

**MINUTES OF THE TOWN OF FORT EDWARD TOWN BOARD BUDGET  
WORKSHOP HELD ON WEDNESDAY, SEPTEMBER 22, 2021 AT TOWN HALL  
COMMENCING AT 10:00 AM**

Supervisor Fisher called the meeting to order at 10:00am

**PRESENT:** Supervisor Fisher  
Councilman Middleton  
Councilwoman Mullen  
Councilwoman Collier  
Councilman Suprenant

**OTHERS PRESENT:** Peter Ives, Brian Brockway and Town Clerk Aimee Mahoney

**Councilman Suprenant:** Due to the water tower being on Town property we should be putting any potential funds received as rent in the general fund.

**Supervisor Fisher went through the proposed 2022 budget line by line with the Board**

**Supervisor Fisher:**

- Revenue in the general fund doesn't change much from last year
- Need to check with Assessor on the Fort Hudson PILOT
- The freight house at the train station needs the roof fixed and the building secured
- Visitor's Center needs to be painted as well as the pump house at the pool

**Councilman Suprenant:** Contact Mike Gray at the County for painting the Visitor's Center and the pump house, we can supply the paint and he can supply the manpower.

**Brian Brockway:** The garbage truck is getting older and you may want to increase the general repairs budget line in case something happens to it.

**Councilman Suprenant:** I do not believe we should put any more money into garbage, when the truck dies we should get out of the garbage business.

**Councilman Middleton:** If we do away with garbage it affects the elderly population that only has 1 bag a week.

**Supervisor Fisher:** Get prices on a used garbage truck.

**Councilman Middleton:** I suggest putting the garbage back on the taxes by referendum, that way the people will have a say in whether we do away with it or not.

**Peter Ives:** In the highway fund state aid imp. Went from \$70,000 to \$140,950 due to CHIPS money and that figure could increase depending on the amount received.

**2022 Budget Public Hearing October 12, 2021 at 6:55pm**

**ADJOURNMENT:**

**MOTION** by Councilman Middleton, Seconded by Councilman Suprenant to adjourn the meeting at 11:40am **ALL AYES**

DATED: September 23, 2021

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Aimee Mahoney, Town Clerk