

**AGENDA
TOWN OF FORT EDWARD
PUBLIC HEARING &
REGULAR MEETING
JUNE 11, 2024 –6:00 P.M.**

Call to Order
Pledge of Allegiance

ROLL CALL: Supervisor Fisher
Councilman Suprenant
Councilwoman Mullen
Councilman Middleton
Councilwoman Collier

OTHERS PRESENT:

**TOWN OF FORT EDWARD
PUBLIC HEARING NOTICE**

Notice is hereby given, that the Town Board of the Town of Fort Edward will hold a public hearing on Tuesday, June 11, 2024 at 6:55 P.M. at Town Hall, 118 Broadway Fort Edward, NY 12828 for the purpose of hearing comments on the 2023 Town of Fort Edward MS4 Annual Report.

Interested persons may review the Annual Report on the Town website at:
www.fortedward.net

By Order of the Town Board
Dated: June 1, 2024
Publish: June 4, 2024

APPROVAL OF MINUTES: Minute of the regular meeting held on May 13, 2024.

APPROVAL OF REPORTS: Town Clerk Monthly, Town Justice, Building Inspector, Dog Control, Highway & Supervisor

APPROVAL OF BILLS:

ABSTRACT #6

GENERAL A –	\$11,347.92
GENERAL B –	\$44.00
HIGHWAY –	\$217,444.39
MUNICIPAL –	\$4,017.30
SPECIAL LIGHTING –	\$2,566.00
SPECIAL WATER –	\$999.80
SPECIAL WATER 2 –	\$158.00

TOTAL: \$236,577.41

BUSINESS:

- Highway Dept. discussion regarding hiring a laborer
- West Signs – Sign Quote

RESOLUTIONS:

- Res. No. 11 – Idle Hour Road Resurfacing Project

CORRESPONDENCE:

ADJOURNMENT:

Account Description	Fee Description	Account#	Qty	Local Share
Conservation	Conservation	A1255	14	30.73
			Sub-Total:	\$30.73
DOG FEES	Dog Redemption	A 2544	2	224.00
			Sub-Total:	\$224.00
Dog Licensing	Female, Spayed	A2544	21	231.00
Dog Licensing	Female, Unspayed	A2544	6	102.00
Dog Licensing	Male, Neutered	A2544	16	176.00
Dog Licensing	Male, Unneutered	A2544	4	68.00
			Sub-Total:	\$577.00
MARRIAGE LIC.	MARRIAGE LICENSE FEE	A 1255	2	35.00
			Sub-Total:	\$35.00
MISC. FEES	Certified Copies	A 1603	64	640.00
MISC. FEES	Interest	A 2401	1	0.09
			Sub-Total:	\$640.09
MISC. FEES	Municipal Search	A 2770	1	30.00
			Sub-Total:	\$30.00
MISC. FEES	Red Landfill Stickers	A 2130	2550	5,100.00
MISC. FEES	Village Water Rents	SW2 2140	1	311.06
MISC. FEES	Water Rents	SW 2140	10	1,318.09
			Sub-Total:	\$6,729.15
One Day Officiant License	One Day Officiant License	A 1255	1	25.00
			Sub-Total:	\$25.00
PERMIT FEES	Building Permits	B 2590	5	600.00
			Sub-Total:	\$600.00

Total Local Shares Remitted: \$8,890.97

Amount paid to: Animal Population Control 67.00
Amount paid to: NYS Environmental Conservation 519.27
Amount paid to: State Health Dept. for Marriage Licenses 45.00

Total State, County & Local Revenues: \$9,522.24

Total Non-Local Revenues: \$631.27

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Aimee Mahoney, Town Clerk, Town of Fort Edward during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor

Date

Town Clerk

Date

6/3/2024

06

LICENSE TYPES AND FEES	Dogs	Yrs	Seniors	Unspay	Unspayed Statutory Fee (B)	Spayed Statutory Fee (C)	Local Fee (D)	Late Penalty (E)	Spayed Fee (F)	Unspayed Fee (G)
1. Spay/Neuter	37	37	0	0	NO FEE	0.00	11.00	0.00	1.00	NO FEE
2. Unspay/Unneut	10	10	0	10	0.00	NO FEE	17.00	0.00	NO FEE	30.00
3. Exemption	0	0	0	0	NO FEE	NO FEE	NO FEE	NO FEE	0	0.00
4. Purebred(1-10)	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
5. Purebred(11-25)	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
6. Purebred(26+)	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
7. TOTALS	47	47	0	10	\$0.00	\$0.00	\$577.00	\$0.00	\$37.00	\$30.00

REPLACEMENT AND PUREBRED TAG ORDERS PROCESSED	Column H # Each	Column I (Local) Tag Fees	Column J (Statutory) Tag Fees
8. Replacement Tags	0	0.00	0.00
9. Purebred Tags	0	0.00	0.00
10. TOTALS	0	\$0.00	\$0.00

DISBURSEMENTS	(to T.C.V.)	(to County)	(to Animal Population Control)
12. Local% of 7B + 7C	\$0.00	\$0.00	\$67.00
13. Local% of 7D + 7E + 10I	\$577.00	\$0.00	
14. Total	\$577.00	\$0.00	
Amount paid to: County Treasurer for Dog Licenses.....		\$0.00	
Amount paid to: Animal Population Control.....		\$67.00	

LICENSE SUMMARY

1. Number of Original Standard Dog Licenses:	4
2. Number of Original Purebred Dog Licenses:	0
3. Number of Standard Renewals (including New Owner Licenses):	43
4. Number of Purebred License Renewals:	0
5. Total of Lines 1-3:	47

June 11, 2024

The Town of Fort Edward Highway employees completed the following tasks for the month May 2024.

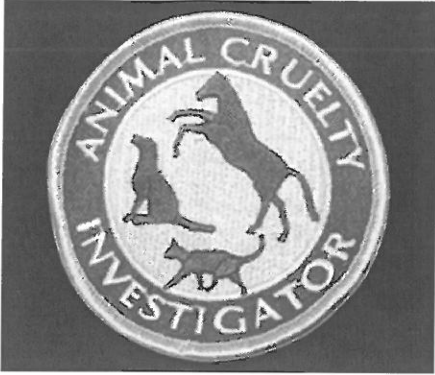
- Garbage
- Brush & Leaves
- Put Shoulders on Road that were blacktopped
- Changed oil in Big Truck
- Graded Roads
- Ditched O'Brien Rd
- Painted the Pool
- Painted New Life Guard Chair
- Mowed all Town Land
- Week Wacked all Guard Rails and Sign Posts

Respectfully submitted,

Brian Brockway
Town of Fort Edward
Highway Superintendant

CEO REPORT 5/24

- 5/1 Durling visit with incomplete app and no drawings.
- 5/2 The 196 197 saga continues. Site visit with new owner. Septic mound has grass planted and storm water appears to be stating mostly on her property.
- 5/3 Received Parker app. And reviewed.
- 5/7 Finished April report and issued Parker #1548 for sun porch.
- 5/8 Fructer final ok.
- 5/9 Checked on Blackhouse complaint. Much better.
- 5/10 School online. Fun fact. The next set of NYS codes will not allow gas or oil heating in new homes.....
- 5/13 1 message. Met Moak onsite to discuss deck. Checked Clark. No real improvement.
- 5/14 3 messages. Met moak contractor. Gave some building/ codes lessons.
- 5/15 1 Message. Myott septic. Almost done .ok when I get engineer blessing.
- 5/16 2 messages. New complaint from Clark neighbor.....
- 5/17 New plan reviewed for moak deck.
- 5/20 Issued #1549 for Moak deck.
- 5/21 Received Manuchia. Plans and app. Met Kazim re: real set of plans for convenience store on lwr. Oak. 5 Messages.
- 5/22 Moak piersNot quite deep enough. Told to fix before pour. Harvey framing. Not ready
- 5/23 Harvey still not ready. 2 messages.
- 5\24 70 Fitzpatrick lane co search.
- 5/28 Active solar communications. Harvey Ice and water shield is done.
- 5/29 Doyle final. Ok. Bed Bug complaint 304 Main 2 family. Called landlord. He has 5000. In receipts for treatments. People keep bringing bugs in .
- 5/30 Typed Doyle CO .Issued #1550 to Manuchia.



Town of Fort Edward, NY Dog Control
DCO Report May 2024

I do not contract with WCPH to handle 10 day QT bite reports. I do keep track of all reported bites in the town.

5/1- I received a call about a loose Shepard on East St. A deputy was already enroute when I got the call. He did not see a dog anywhere.

5/1- The neighbors on Hunt Ave were feuding again about fences, who is supposed to maintain them, and whose dog is breaking through. The dogs got into a scuffle through the fence. I spoke to the landlord who owns the trailer. He told me he was going to the property to check on the fence and tighten it up. The homeowner on the other side sent me a picture of the fence she is getting from a friend and the messages about the fence being delivered. She also gave the same statement to a WCS. The vet bills sustained to one of the dogs will be paid by the other dog;s owner and that is a civil matter that dog control has no control over. The owner with the vet bill was advised of her rights and told where to file if need be to get her bill paid, that was the extent of dog controls involvement with the vet bill. One of the neighbors involved in this incident has had feuds with several neighbors as I understand it. I have not had any more complaints.

5/1- The gentleman from lot #13 in the park on Burgoyne was able to surrender 2 of his dogs to the Esterville animal shelter. I called the shelter and explained the issues going on with his dogs and the neighbors complaining about them getting loose. The owner informed me his mother was having trouble managing the dogs. He filled me in on how he was trying to solve the problem but the 2 youngest dogs needed to be rehomed and he was having no luck finding a place for them. After I reached out to the shelter I called him back and he agreed to take the dogs there to be surrendered. The WCS had advised me not to approach or try to handle this individual on my own. By finding a place for his 2 youngest dogs to go the issue seems to be resolved. I have had no complaints on the 2 remaining dogs being loose.

5/3- I received a call from the manager at the Market 32 in Fort Edward that the pet food donation bin was full and ready to be picked up from the April fundraiser they held. This fundraiser is company wide and usually this Market 32 donated the food to the Upstate SPCA in Queensbury. However, the SPCA has stated this year that they will no longer assist with any animal issue in Washington Co. The manager asked if I could assist. I was happy to do so. I volunteered to do this and no municipality I work for will be getting any type of bill for miles associated with this project.

5/4- I picked up the pet food and made a delivery to the NorthShore cat adoption center in Glens Falls. They have helped several times for residents looking for assistance for cats.

5/5- The rest of the pet food was picked up from me by several other local rescues that have assisted when needed at my request for residents. Some of the food also went to No Empty Bowls, a non profit pet food pantry located in Granville where anyone needing short term help to feed their pet may go for free pet food.

5 /6- I received a call from a woman on Dennis Ave that her neighbor's dog came into her yard and started a fight with her dog who was on his run. Her dog sustained an injury to his leg. Her vet bill was \$100 and they are treating the dog with medicine that seems to be helping. She was advised how to file to get her bill paid if necessary. She did not wish to do that and she did not wish for me to file anything as both her neighbors are handicapped and it was an isolated incident. She wanted to be sure the dog was utd on rabies vaccines. The dog was licensed and utd.

5/ 6- I received a text from a woman who found a dog on Hunter Rd. That message was immediately followed by a woman who lost her dog in that area. The dog was given back to the owner.

5/ 12- I received a text about a loose dog someone found near the cemetery and while they were texting me the owner came looking for their dog.

5/17- I received a call from a woman looking to rehome a dog she took in from a rescue. I directed her to some other local rescues for help as the original rescue seemed to be unable to assist her.

5/14- I received a call from a gentleman who wanted to know if there was a weight limit on people using underground fencing for dogs in the village. He was curious if the fence was acceptable for mastiffs.

5/16- I picked up a beagle and took it to the kennel. I was found on East Rd. by a motorist.

5/17- I received a call from an elderly lady on Burgoyne Ave who was concerned about a neighbor's dog barking when someone passed by. When I called back I spoke to her son who informed me his mother's concern was that the barking might hurt her dog's ears. The dog was only barking when someone passed by, not all the time. I have had unusual calls from this woman before. Her son thanked me for calling her back so she felt that her concern had been listened to.

5/18- I received a call from a WCS who found a loose dog on Notre Dame. I took custody of the dog and transported it to the kennel.

5/18- I received a call from county dispatch that it was reported there were loose dogs on Grove Ave. When I called the original caller for more information they reported the owner showed up right after they reported it and was rounding up his dogs.

5/19-I received a call from county dispatch ;ate in the evening that state troopers were heading to an address in Fort Edward to pick up a man and they suspected it would be mental health transport. While taking custody of him both of his dogs got loose. A trooper had placed the dogs in a kennel on the property. The next day I spent several hours trying to track the man down to see who I could call for him to care for his dogs if he was going to be detained for more than another 12 hours. The hospital had no record of his ever being brought in. I called dispatch back to check his whereabouts. He was arrested. I called the jail and they had no record of him. The troopers had no record of where he had been taken. It is likely he was released right away and returned home. No calls came in about his dogs needing care or being abandoned from neighbors or law enforcement.

5/29- I was made aware through a FB post that Belle the beagle is on the run again. Alfie's Rescue is helping with tracking and trapping as there have been no sightings this time.

5/31- I received a call from the town clerk about a dog that had been found but had tags without a proper phone number. Due to an issue with the phone the message was not received until the next day. I reached out to the municipality that provides the phone and the issue should be resolved shortly.

Shannon Celeste NACI
Fort Edward DCO

Treasurer's Summary Report

Town of Fort Edward

GENERAL FUND

May 2024

Cash Account Balances As Follows:

Account No	GENERAL FUND	Prev Month	Current Per
A00.0200.000	Cash in Checking	889,699.28	812,583.06
	Total Balance of Cash Accts:	889,699.28	812,583.06

Account No	Disbursements	Amount
A00.1110.400	Justices/Contract.Exp.	190.03
A00.1220.400	Supervisor/Contract Exp.	248.05
A00.1355.400	Assessors/Contract.Exp.	391.20
A00.1410.400	Clerk/Contractual	51.00
A00.1420.400	Attorney/Contract.Exp.	2,000.00
A00.1620.400	Buildings/Contract.Exp.	2,175.57
A00.3510.400	Control of Dogs-Contract.	15.00
A00.5132.400	Garage/Contract Exp.	2,381.42
A00.5182.400	St.Light-Contractual	169.75
A00.7180.400	Beach & Pool-Contractual	5,092.31
A00.8160.400	Refuse/Garb-Contract.Exp.	4,015.62
A00.9060.800	Health Ins.	374.40
	Total Disbursements from Fund:	17,104.35

Account No	General Journal Adjustments	Amount
A00.0200.000	Cash in Checking	-60,058.82
A00.0630.000	Due to Other Funds	0.00
A00.0690.000	OVERPAYMENTS AND CLEARING ACCOUNT	6,512.50
A00.1010.100	Board/Pers.Services	1,708.32
A00.1110.100	JUSTICE PERSONNEL	1,449.50
A00.1220.100	Supervisor/Pers.Serv.	2,965.57
A00.1255.000	Clerk Fees	-95.28
A00.1355.100	Assessors/Pers.Serv.	4,890.45
A00.1410.100	Clerk/Pers.Serv.	10,138.26
A00.1603.000	Registrar Fees	-240.00
A00.1620.400	Buildings/Contract.Exp.	25,000.00
A00.2130.000	Landfill Tickets	-5,318.00
A00.2401.000	Interest & Earnings	-21.73
A00.2410.800	REAL PROPERTY RENT	-1,100.00
A00.2544.000	Dog Licenses	-1,159.00
A00.2610.000	Fines/Fees & Forfeits	-6,068.50
A00.3005.000	Mortgage Tax	-980.91
A00.3510.100	Control of Dogs-Pers Serv	1,575.93
A00.4020.100	Regis/Vit.Stat-Pers.Serv.	441.00
A00.5010.100	Supt.of Hwy Personnel	8,167.86
A00.7510.100	Historian/Pers.Serv.	126.83
A00.8160.100	Refuse/Garbage-Pers.Serv.	5,337.60
A00.9030.800	Social Security	2,815.25
A00.9060.800	Health Ins.	3,913.17
	Total Adjustments to Fund:	0.00

TOWN OUTSIDE VILLAGE

Cash Account Balances As Follows:

Account No	TOWN OUTSIDE VILLAGE	Prev Month	Current Per
B00.0200.000	CASH ACCOUNT	60,408.83	54,323.30
	Total Balance of Cash Accts:	60,408.83	54,323.30

Account No	Disbursements	Amount
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Treasurer's Summary Report

Town of Fort Edward

B00.3620.400	Bldg Inspect-Contractual	34.00
	Total Disbursements from Fund:	34.00
Account No	General Journal Adjustments	Amount
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B00.0200.000	CASH ACCOUNT	-6,051.53
B00.0630.000	Due to Other Funds	0.00
B00.2401.000	Interest	-1.45
B00.3620.100	Bldg Inspect-Personnel	3,325.95
B00.8010.100	Zoning/Pers.Serv.	1,798.86
B00.8020.100	Planning/Pers.Serv.	498.00
B00.9030.800	Social Security	430.17
	Total Adjustments to Fund:	0.00

Covid Stimulus

Cash Account Balances As Follows:

Account No	H20 COMMUNITY HOME GRANT	Prev Month	Current Per
CDH.0200.000	CASH	130,989.26	130,989.26
	Total Balance of Cash Accts:	130,989.26	130,989.26

HIGHWAY FUND - OUTSIDE VILLAGE

Cash Account Balances As Follows:

Account No	HIGHWAY FUND - OUTSIDE VILLAGE	Prev Month	Current Per
DB0.0200.000	Cash Account	562,546.18	511,093.71
	Total Balance of Cash Accts:	562,546.18	511,093.71

Account No	Disbursements	Amount
DB0.5110.400	Gen.Repairs/Contract.Exp.	3,768.91
DB0.5130.400	Machinery-Contractual	3,790.04
DB0.5142.400	Snow Removal-Contractual	401.41
DB0.9060.800	Health Insurance	423.94
	Total Disbursements from Fund:	8,384.30

Account No	General Journal Adjustments	Amount
DB0.0200.000	Cash Account	-43,068.17
DB0.0630.000	Due to Other Funds	0.00
DB0.2401.000	Interest	-13.57
DB0.5110.100	Gen.Repairs/Personnel	35,869.69
DB0.9030.800	Social Security	2,744.03
DB0.9060.800	Health Insurance	4,468.02
	Total Adjustments to Fund:	0.00

Parks & Rec. Grant

Cash Account Balances As Follows:

Account No	BOA DOWNTOWN	Prev Month	Current Per
H21.0200.000	CASH	40,000.00	40,000.00
	Total Balance of Cash Accts:	40,000.00	40,000.00

BROWNFIELD OPPORTUNITY AREA

CDPHP High Deductible

Account No	BROWNFIELD OPPORTUNITY AREA	Prev Month	Current Per
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Treasurer's Summary Report

Town of Fort Edward

H90.0200.000	CASH		8,550.23	8,550.23
		Total Balance of Cash Accts:	8,550.23	8,550.23

MUNICIPAL

Cash Account Balances As Follows:

Account No	MUNICIPAL		Prev Month	Current Per
J00.0200.000	Cash Account		4,571.59	27,377.84
		Total Balance of Cash Accts:	4,571.59	27,377.84
Account No	Disbursements			Amount
J00.1620.400	Buildings Contractual			2,241.14
		Total Disbursements from Fund:		2,241.14
Account No	General Journal Adjustments			Amount
J00.0200.000	Cash Account			25,000.44
J00.2390.000	Expend-Village & Town			-25,000.00
J00.2401.000	Interest and Earnings			-0.44
		Total Adjustments to Fund:		0.00

SPECIAL LIGHTING

Cash Account Balances As Follows:

Account No	SPECIAL LIGHTING		Prev Month	Current Per
SL0.0200.000	Cash Account		41,913.73	39,220.33
		Total Balance of Cash Accts:	41,913.73	39,220.33
Account No	Disbursements			Amount
SL0.5182.400	Street Lighting-Cont.			2,694.42
		Total Disbursements from Fund:		2,694.42
Account No	General Journal Adjustments			Amount
SL0.0200.000	Cash Account			1.02
SL0.2401.000	Interest Earnings			-1.02
		Total Adjustments to Fund:		0.00

SPECIAL WATER

Cash Account Balances As Follows:

Account No	SPECIAL WATER		Prev Month	Current Per
SW0.0200.000	Cash Account		195,765.28	178,192.84
		Total Balance of Cash Accts:	195,765.28	178,192.84
Account No	Disbursements			Amount
SW0.8320.400	Water-Contractual			22,588.56
		Total Disbursements from Fund:		22,588.56
Account No	General Journal Adjustments			Amount
SW0.0200.000	Cash Account			5,016.12
SW0.0630.000	Due to Other Funds			0.00
SW0.2140.000	METERED SALES			-1,691.70

Treasurer's Summary Report

Town of Fort Edward

SW0.2148.000	PENALTIES	-151.04
SW0.2401.000	Interest Earnings	-4.88
SW0.2410.000	REAL PROPERTY RENT	-3,794.54
SW0.8320.100	Water Personnel	581.55
SW0.9030.800	Social Security	44.49
Total Adjustments to Fund:		0.00

SPECIAL WATER DISTRICT 2

Cash Account Balances As Follows:

Account No	SPECIAL WATER DISTRICT 2	Prev Month	Current Per
SW2.0200.000	CASH	57,127.71	58,104.45
Total Balance of Cash Accts:		57,127.71	58,104.45
Account No	Disbursements		Amount
SW2.8320.400	WATER- CONTRACTUAL		832.06
Total Disbursements from Fund:			832.06
Account No	General Journal Adjustments		Amount
SW2.0200.000	CASH		1,808.80
SW2.0630.000	DUE TO OTHER FUNDS		0.00
SW2.2140.000	METERED SALES		-722.70
SW2.2142.000	UNMETERED SALES		-1,320.00
SW2.2148.000	PENALTIES		-13.02
SW2.2401.000	INTEREST AND PENALTIES		-1.51
SW2.8320.100	WATER- PERSONNEL		230.76
SW2.9030.800	SOCIAL SECURITY		17.67
Total Adjustments to Fund:			0.00

TRUST AND AGENCY

Cash Account Balances As Follows:

Account No	TRUST AND AGENCY	Prev Month	Current Per
T00.0200.000	Cash Account	58,213.92	58,946.54
Total Balance of Cash Accts:		58,213.92	58,946.54
Account No	General Journal Adjustments		Amount
T00.0017.000	DEFERRED COMPENSATION		0.00
T00.0018.000	State Retirement		-869.93
T00.0020.000	CDPHP		138.81
T00.0020.100	AFLAC		0.06
T00.0021.000	State Income Tax		0.00
T00.0022.000	Federal Income Tax		0.00
T00.0026.000	Social Security		0.00
T00.0085.000	Payroll Savings		0.00
T00.0200.000	Cash Account		732.62
T00.0391.000	Due from Other Funds		0.00
T00.2401.000	INTEREST		-1.56
Total Adjustments to Fund:			0.00

Statement of Expenditures, Encumbrances & Appropriations

Town of Fort Edward

For Period Ending 05/31/2024

Selecting on FUND from A00 to A00

ACCOUNT DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A00.1010.100 Board/Pers.Services	20,500.00	20,500.00	1,708.32	8,541.60		11,958.40	41.67
A00.1110.100 JUSTICE PERSONNEL	17,394.00	17,394.00	1,449.50	7,247.50		10,146.50	41.67
A00.1110.400 Justices/Contract.Exp.	34,500.00	34,500.00	190.03	389.04		34,110.96	1.13
A00.1220.100 Supervisor/Pers.Serv.	34,760.00	34,760.00	2,965.57	14,497.09		20,262.91	41.71
A00.1220.400 Supervisor/Contract Exp.	500.00	500.00	248.05	248.05		251.95	49.61
A00.1320.400 Auditor/Contractual	1,500.00	1,500.00		1,000.00		500.00	66.67
A00.1355.100 Assessors/Pers.Serv.	42,385.00	42,385.00	4,890.45	17,931.65		24,453.35	42.31
A00.1355.400 Assessors/Contract.Exp.	3,000.00	3,000.00	391.20	2,229.98		770.02	74.33
A00.1410.100 Clerk/Pers.Serv.	101,100.00	101,100.00	10,138.26	47,303.70		53,796.30	46.79
A00.1410.200 Clerk/Equipment	1,500.00	1,500.00				1,500.00	
A00.1410.400 Clerk/Contractual	3,000.00	3,000.00	51.00	407.95		2,592.05	13.60
A00.1420.400 Attorney/Contract Exp.	24,000.00	24,000.00	2,000.00	10,000.00		14,000.00	41.67
A00.1480.400 CONTRACTUAL	8,000.00	8,000.00				8,000.00	
A00.1620.400 Buildings/Contract.Exp.	45,000.00	45,000.00	27,175.57	38,234.68		6,765.32	84.97
A00.1650.400 Cent.Comm.-Contractual	8,500.00	8,500.00				8,500.00	
A00.1910.400 Special Items-Insurance	34,000.00	34,000.00		44,558.24		10,558.24	131.05
A00.1920.400 Municipal Assoc.Dues	1,000.00	1,000.00		1,000.00			100.00
A00.1940.400 Right of Way-Contractual	75.00	75.00				75.00	
A00.1990.400 Contingent/Contract.Exp.	12,000.00	12,000.00		6,696.45		5,303.55	55.80
A00.3510.100	14,700.00	14,700.00	1,575.93	5,778.41		8,921.59	39.31

Statement of Expenditures, Encumbrances & Appropriations

Town of Fort Edward

For Period Ending 05/31/2024

Selecting on FUND from A00 to A00

ACCOUNT DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A00.3510.400 Control of Dogs-Contract.	1,000.00	1,000.00	15.00	171.50		828.50	17.15
A00.4020.100 Regis/Vit.Stat-Pers.Serv.	3,822.00	3,822.00	441.00	1,617.00		2,205.00	42.31
A00.5010.100 Supt.of Hwy Personnel	70,778.00	70,778.00	8,167.86	29,948.82		40,829.18	42.31
A00.5010.400 Superintend/Hwy-Contract.	1,500.00	1,500.00		225.00		1,275.00	15.00
A00.5132.200 Garage/Equipment				95.95		95.95-	
A00.5132.400 Garage/Contract Exp.	26,000.00	26,000.00	2,334.47	14,036.66		11,963.34	53.99
A00.5182.400 St.Light-Contractual	7,000.00	7,000.00	169.75	1,474.40		5,525.60	21.06
A00.6510.400 Veteran Serv/Contractual	1,100.00	1,100.00		5.15		1,094.85	0.47
A00.7180.100 Beach/Pool-Personnel	27,500.00	27,500.00				27,500.00	
A00.7180.400 Beach & Pool-Contractual	26,000.00	26,000.00	5,092.31	6,131.17		19,868.83	23.58
A00.7450.400 Museum/Contract.Exp.	8,500.00	8,500.00		8,500.00			100.00
A00.7510.100 Historian/Pers.Serv.	1,538.00	1,538.00	126.83	634.15		903.85	41.23
A00.7510.400 Historian/Contract.Exp.	150.00	150.00				150.00	
A00.7989.400 Roger Is.-Contractual	19,000.00	19,000.00		21,281.58		2,281.58-	112.01
A00.8160.100 Refuse/Garbage-Pers.Serv.	55,000.00	55,000.00	5,337.60	20,284.26		34,715.74	36.88
A00.8160.200 Refuse/Garbage-Equipment	4,000.00	4,000.00				4,000.00	
A00.8160.400 Refuse/Garb-Contract.Exp.	45,000.00	45,000.00	4,015.62	20,727.69		24,272.31	46.06
A00.8560.400 Trees-Contractual	750.00	750.00				750.00	
A00.8810.200 Cemeteries/Equipment	2,000.00	2,000.00				2,000.00	
A00.8810.400 Cemeteries/Contract.Exp.	7,000.00	7,000.00		8,505.15		1,505.15-	121.50

Statement of Expenditures, Encumbrances & Appropriations

Town of Fort Edward

For Period Ending 05/31/2024

Selecting on FUND from A00 to A00

ACCOUNT DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A00.8989.400							
COMMUNITY/NEWSLETTER	1,000.00	1,000.00		595.00		405.00	59.50
A00.8989.404							
LEGAL NOTICES	1,200.00	1,200.00		95.08		1,104.92	7.92
A00.9010.800							
State Retirement	45,000.00	45,000.00				45,000.00	
A00.9030.800							
Social Security	35,000.00	35,000.00	2,815.25	11,764.37		23,235.63	33.61
A00.9055.800							
Disability	300.00	300.00		80.64		219.36	26.88
A00.9060.800							
Health Ins.	58,000.00	58,000.00	4,287.57	17,176.77		40,823.23	29.62
A00.9730.600							
Bond Anticipation Note	72,668.00	72,668.00				72,668.00	
A00.9730.700							
BAN-Interest	1,403.00	1,403.00		701.25		701.75	49.98
Report totals	929,623.00	929,623.00	85,587.14	370,115.93		559,507.07	39.81

Statement of Expenditures, Encumbrances & Appropriations

Town of Fort Edward

For Period Ending 05/31/2024

Selecting on FUND from DB0 to DB0

ACCOUNT DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
DB0.1910.400	16,600.00	16,600.00		13,163.00		3,437.00	79.30
UNALLOCATED INSURANCE							
DB0.5110.100	315,500.00	315,500.00	35,869.69	129,743.21		185,756.79	41.12
Gen.Repairs/Personnel							
DB0.5110.400	160,000.00	160,000.00	3,768.91	7,143.48		152,856.52	4.46
Gen.Repairs/Contract.Exp.							
DB0.5130.400	75,000.00	75,000.00	3,790.04	19,187.54		55,812.46	25.58
Machinery-Contractual							
DB0.5140.400	1,500.00	1,500.00				1,500.00	
Misc-Contractual							
DB0.5142.100	35,000.00	35,000.00		19,417.22		15,582.78	55.48
Snow Removal-Pers Service							
DB0.5142.400	58,000.00	58,000.00	401.41	18,375.63		39,624.37	31.68
Snow Removal-Contractual							
DB0.9010.800	43,000.00	43,000.00				43,000.00	
State Retirement							
DB0.9030.800	28,000.00	28,000.00	2,744.03	11,410.69		16,589.31	40.75
Social Security							
DB0.9055.800	250.00	250.00		99.00		151.00	39.60
Disability							
DB0.9060.800	72,000.00	72,000.00	4,891.96	23,629.34		48,370.66	32.82
Health Insurance							
DB0.9730.600	48,443.00	48,443.00				48,443.00	
Bond Anticipation Note							
DB0.9730.700	1,000.00	1,000.00				1,000.00	
BAN-Interest							
Report totals	854,293.00	854,293.00	51,466.04	242,169.11		612,123.89	28.35

Estimate 24-61110



20 May 2024

All Signs Point West

Ordered by:

Digital sign

Billing to:

Town of Fort Edward

Fort Edward, NY 12828

Contact Info:

QUANTITY	DETAILS	UNIT PRICE	LINE TOTAL
1	Daktronics single sided led sign <i>Galaxy GT6x 10mm RGB</i> <i>Box 4'2"x 6'3", display 3'8"x 6'</i>	15,500.00	15,500.00
1	Daktronics single sided led sign <i>Galaxy GT6x 10mm RGB</i> <i>Box 4'2"x 5'1", display 3'8"x 4'10"</i>	14,500.00	14,500.00

Net Total \$30,000.00

Tax exempt

USD TOTAL \$30,000.00

PAYMENT DETAILS

Make Checks payable to:

West Signs

1100 Dix Avenue

Hudson Falls NY 12839

Contact Us:

Dan West

Phone: 518-747-5283

Facsimile: 518-747-5572

Email: dan@WestSigns.com

RESOLUTION NUMBER 11 OF 2024

MOTION BY _____

SECONDED BY _____

WHEREAS, Jointa Lime Company has submitted a quote of \$19,765.00 to place and compact 3” of recycled asphalt, approximately 1,000 tons on the road to the Idle Hour Club, and

WHEREAS, the Town, Village and Idle Hour Club are going to split the cost making the Town’s portion of the project cost \$6,588.33.

NOW, THEREFORE BE IT RESOLVED, The Town Board of the Town of Fort Edward agrees to pay a total not to exceed \$6,588.33 for the project.

DATED:

Vote:



Quotation

Customer Information:
 Attention: Dan Carriello
 Company: 18th Hour Club
 Address: 30 Rogers Island Drive
 City, State: Fort Edward, NY
 Phone: 518-798-1044

Project Information:
 Bid Number: 24-204
 Location: Entrance Road-18th Hour Club
 County: Washington
 Date: 5/15/24
 Email: _____

Item	Quantity	Unit	Description	Unit Price	Total Price
	1	LS	Place and Compact 2" Recycled Asphalt Approx. 1000 tons	\$9,985.00	\$9,985.00
	1	Trucking Recycled Asphalt from NYSDOT Rt 294 Hudson Falls to Paver on project site Dimensions 26'2" X 20' additional width to be in near new pavement	\$9,800.00	\$9,800.00	
Total:					\$19,785.00

Exclusions:
 Traffic Control, shoulder backup, striping

Inclusions:
 10' Paver, 10-12 ton roller, trucking, operators and screedmen.
 Includes 1-mobilization
 Project contingent on NYSDOT project schedule for Route 294 in Hudson Falls

Terms:
 Quoted prices remain in effect for 30 days
 Payment 30 days from date of invoice
 Quotation does not include sales tax

Please contact me if you have any questions. Mobile: (518) 225-8593 Office: (518) 584-2421 Ext. 7700

Mark Perronite _____ Terms agreed to by: _____
 Date: _____