

**AGENDA
TOWN OF FORT EDWARD
ORGANIZATIONAL MEETING & REGULAR MEETING
JANUARY 13, 2025 –6:45 P.M.**

Call to Order.
Pledge of Allegiance.

ROLL CALL: Supervisor Fisher
Councilman Suprenant
Councilwoman Mullen
Councilman Middleton
Councilwoman Collier

OTHERS PRESENT:

APPROVAL OF MINUTES: Minutes of the regular meeting of December 9, 2024 and end of year meeting of December 27, 2024.

APPROVAL OF REPORTS: Town Clerk Monthly, Dog Control Officer, Town Justice, Building Inspector, Highway and Supervisor’s Report.

APPROVAL OF BILLS:

ABSTRACT #1

GENERAL A –	\$89,743.40
GENERAL B -	\$ 9,403.50
HIGHWAY –	\$22,485.62
MUNICIPAL –	\$ 8,092.86
SPECIAL LIGHTING –	\$ 3,947.16
SPECIAL WATER –	\$ 1,874.68
SPECIAL WATER 2 –	\$ 33.94
CONSOLIDATED BOARD OF HEALTH - 1	\$ 1,800.00

TOTAL: \$137,381.16

BUSINESS:

- Set Audit Meeting Town Clerk and Town Justice (Last year it was January 18th)
- Change February Meeting Date (2/18)
- Quotes for Front Sign at Town Hall

RESOLUTIONS:

- Resolution # 1- Appointments & Salaries
- Resolution # 2- Purchasing Policy
- Resolution # 3- Investment Policy
- Resolution # 4 Appointment Town Planning Board
- Resolution # 5- American Legion Rental of Rooms
- Resolution # 6- Standard Work Day – Retirement Purposes
- Resolution # 7- Agreements & Contracts
- Resolution # 8- Appointment Town Zoning Board of Appeals
- Resolution # 9- Appointment Town Right to Farm
- Resolution #10- Appointment Town Board of Ethics

CORRESPONDENCE:

- Dog Control Officer Inspection Report

ADJOURNMENT:

LICENSE TYPES AND FEES	Dogs	Kits	Seniors	Unspay	Unspayed Statutory Fee (B)	Spayed Statutory Fee (C)	Local Fee (D)	Late Penalty (E)	Spayed Fee (F)	Unspayed Fee (G)
1. Spay/Neuter	16	16	0	0	NO FEE	0.00	@ 11.00	@ 0.00	@ 1.00	NO FEE
2. Unspay/Unneut	3	3	0	3	@ 0.00	NO FEE	@ 17.00	@ 0.00	NO FEE	@ 3.00
3. Exemption	0	0	0	0	NO FEE	NO FEE	NO FEE	NO FEE	@ 0.00	@ 0.00
4. Purebred(1-10)	0	0	0	0	@ 0.00	0.00	@ 0.00	@ 0.00	@ 0.00	@ 0.00
5. Purebred(11-25)	0	0	0	0	@ 0.00	0.00	@ 0.00	@ 0.00	@ 0.00	@ 0.00
6. Purebred(26+)	0	0	0	0	@ 0.00	0.00	@ 0.00	@ 0.00	@ 0.00	@ 0.00
7. TOTALS	19	19	0	3	\$0.00	\$0.00	\$227.00	\$0.00	\$16.00	\$9.00

REPLACEMENT AND PUREBRED TAG ORDERS PROCESSED

	Column H # Each	Column I (Local) Tag Fees	Column J (Statutory) Tag Fees
3. Replacement Tags	0	0.00	0.00
9. Purebred Tags	0	0.00	0.00
10. TOTALS	0	\$0.00	\$0.00

DISBURSEMENTS (to T.C.V.) (to County) (to Animal Population Control)

12. Local of 7B + 7C	\$0.00	15. Stat of 7B + 7C	\$0.00	18. 100% of 7F + 7G	\$25.00
13. Local of 7D + 7E + 10I	\$227.00	16. Stat of 10J	\$0.00		
14. Total	\$227.00	17. Total	\$0.00		
Amount paid to: County Treasurer for Dog Licenses.....			\$0.00		
Amount paid to: Animal Population Control.....			\$25.00		

LICENSE SUMMARY

- Number of Original Standard Dog Licenses: 3
- Number of Original Purebred Dog Licenses: 0
- Number of Standard Renewals (Including New Owner Licenses): 16
- Number of Purebred License Renewals: 0
- Total of Lines 1-3: 19



Town of Fort Edward, NY Dog Control
DCO Report December 2024

I do not contract with WCPH to handle 10 day QT bite reports. I do keep track of all reported bites in the town.

On December 19, 2024 I had my annual meeting with the local Ag and Market inspector. She reviewed my forms and paperwork as well as my equipment and the shelters I am contracted with for RAL dog pick up. The inspection was passed with no changes needed to my procedures.

12/4- I received a call for a small chihuahua type dog under some back steps at a house on Burgoyne St. As I was attempting to retrieve the dog the owner came looking for it. The wind had blown open her door while she was at work and a second dog was also missing. I gathered pictures and information from the owner to get the dog posted right away in hopes of finding it quickly. The temperature was dropping quickly. The second dog was found and taken to the HFPD. Unfortunately it has been struck and killed by a car. The PD contacted me and let me know what had happened. I contacted the owner and she picked up her dog. The following day she called to thank me for my help and let me know the dog would be cremated and back home with her in a few days.

12/7- I attended the open house and adoption event at Barks and Rec. It was very successful.

12/30- I received a call from WCS Deputy Henry. He responded to a call from a man named Raymond on Thomas Ave who is having an issue with his neighbor and his dog. Last year this man's dog got loose and got into a fight with Raymond's dog. Raymond claims the man still owes him over \$1800 in vet bills. This neighbor's dog wandered through an open garage door on the 30th and Raymond saw it out. He contacted the WCS. The dog did not bite or approach anyone. I contacted Raymond the next day and let him know a complaint form was in the mail for him to fill out and return. He responded that he would make sure it got done and thanked me for contacting him. I am awaiting the return of the form now. Raymond was told by myself and the WCS the bill is a civil matter and he will have to file in court on his own.

Shannon Celeste NACI
Fort Edward DCO

CEO REPORT 12/24

12/2 Made some calls and was able to track down owner of 590 Lwr. Oak. Baur says he will have a dump trailer this weekend. Will follow up.

12/3 Typed 11/24 report . 2 messages.

12/4 2 messages. Started to cleanup office a bit.

12/5 3 messages. Made appointments.

12/6 Pulver final. Ok. Typed C of C

12/9 Fixed printer and caught up with office stuff. Checked 590. A trailer is there getting filled up. Informed Baur that he would need a couple more out of there.

12/10 Went to Shulze complaint. Rubbish all over and campers setup. Typed order to remedy.

12/11 Back to Shulze with paperwork. Was yelled at and told I was trespassing. "This is a farm and Ill do what I want"

12/17 Issued sign permit for Arrow bank.

12/18 Parker final. Ok Bushey partial septic insp. Ok

12/19 Harvey final. No final electrical insp. Typed Parker CO.

12/20 Harvey ok now. 590 Lwr. Oak is getting cleaner.

12/23 Expired permit letters. 1 message. Assessor info.

12/27 Bushey septic tank etc.

12/30 More expired letters sent. 2 messages.

HAPPY NEW YEAR.

Fort Edward Town Court
Summary Report of Cases Closed
Judge Joseph M Malvuccio
Report date: 01/02/2025

12/01/2024 to 12/31/2024
All Judges

<u>STATUTE</u>	<u>CLOSED</u>	<u>FINE</u>	<u>SURCHG</u>	<u>CIVIL FEE</u>
PL	3	965.00	535.00	0.00
VTL	5	439.00	372.00	0.00
TOTALS	8	1404.00	907.00	0.00

ADDITIONAL INFORMATION

Number of DWIs - 1192:	0	Fines/Fees: \$0.00
Number of AUOs - 511:	0	Fines/Fees: \$0.00
Number of Speeds - 1180:	1	Fines/Fees: \$243.00
Number of Defendants:	8	
Total Number Charges:	8	
Average Charges/Defendant:	1.00	
Number of Small Claims:	0	

NOTE: Dollars are calculated for fines assessed, not amount collected.

January 13, 2025

The Town of Fort Edward Highway employees completed the following tasks for the month December 2024.

- Garbage
- New Garbage Truck is Working Well
- Water Test
- Cleaned Cellar of Office Building
- Plowed Snow
- Cleaned and Checked All Plow Trucks
- Got Price on New Sign for the Office
- County Highway Meeting
- Checked Roads for Brush from Wind Storm
- Picked up Christmas Trees

Respectfully submitted,

Brian Brockway
Town of Fort Edward
Highway Superintendant

Treasurer's Summary Report

Town of Fort Edward

GENERAL FUND

Dec. 2024

Cash Account Balances As Follows:

Account No	GENERAL FUND	Prev Month	Current Per
A00.0200.000	Cash in Checking	568,254.39	542,006.17
Total Balance of Cash Accts:		568,254.39	542,006.17

Account No	Disbursements	Amount
A00.1220.400	Supervisor/Contract Exp.	14.99
A00.1355.400	Assessors/Contract.Exp.	1,404.97
A00.1410.400	Clerk/Contractual	436.98
A00.1420.400	Attorney/Contract.Exp.	2,000.00
A00.1620.400	Buildings/Contract.Exp.	6,024.17
A00.1910.400	Special Items-Insurance	105.00
A00.3510.400	Control of Dogs-Contract.	2,515.00
A00.5010.400	Superintend/Hwy-Contract.	250.00
A00.5132.400	Garage/Contract Exp.	1,949.31
A00.5182.400	St.Light-Contractual	426.72
A00.7180.400	Beach & Pool-Contractual	164.71
A00.8160.400	Refuse/Garb-Contract.Exp.	10,032.28
A00.9060.800	Health Ins.	1,770.92
Total Disbursements from Fund:		27,095.05

Account No	General Journal Adjustments	Amount
A00.0200.000	Cash in Checking	846.83
A00.0630.000	Due to Other Funds	0.00
A00.0690.000	OVERPAYMENTS AND CLEARING ACCOUNT	-1,864.00
A00.0909.000	Fund Balance	43,982.74
A00.1010.100	Board/Pers.Services	1,708.32
A00.1110.100	JUSTICE PERSONNEL	1,449.50
A00.1220.100	Supervisor/Pers.Serv.	2,882.88
A00.1255.000	Clerk Fees	-12.15
A00.1355.100	Assessors/Pers.Serv.	3,260.30
A00.1410.100	Clerk/Pers.Serv.	6,758.84
A00.1603.000	Registrar Fees	-100.00
A00.1880.000	EQUIPMENT	0.00
A00.2130.000	Landfill Tickets	-4,004.00
A00.2401.000	Interest & Earnings	-16.18
A00.2410.800	REAL PROPERTY RENT	-18,679.80
A00.2544.000	Dog Licenses	-239.00
A00.2610.000	Fines/Fees & Forfeits	-1,842.50
A00.3005.000	Mortgage Tax	-98,708.91
A00.3510.100	Control of Dogs-Pers Serv	1,050.62
A00.4020.100	Regis/Vit.Stat-Pers.Serv.	294.00
A00.5010.100	Supt.of Hwy Personnel	5,445.24
A00.7510.100	Historian/Pers.Serv.	126.83
A00.8160.100	Refuse/Garbage-Pers.Serv.	5,141.23
A00.9010.800	State Retirement	45,000.00
A00.9030.800	Social Security	2,181.04
A00.9060.800	Health Ins.	5,338.17
Total Adjustments to Fund:		0.00

TOWN OUTSIDE VILLAGE

Cash Account Balances As Follows:

Account No	TOWN OUTSIDE VILLAGE	Prev Month	Current Per
B00.0200.000	CASH ACCOUNT	28,337.60	21,378.85

Treasurer's Summary Report

Town of Fort Edward

Total Balance of Cash Accts: 28,337.60 21,378.85

Account No	Disbursements	Amount
B00.3620.400	Bldg Inspect-Contractual	186.71
B00.7140.400	Recreation-Contractual	7,500.00
Total Disbursements from Fund:		7,686.71

Account No	General Journal Adjustments	Amount
B00.0200.000	CASH ACCOUNT	727.96
B00.0630.000	Due to Other Funds	0.00
B00.2110.000	Zoning Fees	-1,412.50
B00.2401.000	Interest	-0.78
B00.2590.000	Permits	-7,200.00
B00.3620.100	Bldg Inspect-Personnel	2,217.30
B00.8010.100	Zoning/Pers.Serv.	1,199.24
B00.8020.100	Planning/Pers.Serv.	332.00
B00.9010.800	State Retirement	3,850.00
B00.9030.800	Social Security	286.78
Total Adjustments to Fund:		0.00

Covid Stimulus Fund

Cash Account Balances As Follows:

Account No	H20 COMMUNITY HOME GRANT	Prev Month	Current Per
CDH.0200.000	CASH	135,939.26	0.00
Total Balance of Cash Accts:		135,939.26	0.00

Account No	General Journal Adjustments	Amount
CDH.0200.000	CASH	-135,939.26
CDH.8668.400	CONTRACTUAL	135,939.26
Total Adjustments to Fund:		0.00

HIGHWAY FUND - OUTSIDE VILLAGE

Cash Account Balances As Follows:

Account No	HIGHWAY FUND - OUTSIDE VILLAGE	Prev Month	Current Per
DB0.0200.000	Cash Account	127,753.27	37,945.69
Total Balance of Cash Accts:		127,753.27	37,945.69

Account No	Disbursements	Amount
DB0.1910.400	UNALLOCATED INSURANCE	201.00
DB0.5130.400	Machinery-Contractual	3,178.15
DB0.5142.400	Snow Removal-Contractual	5,216.92
DB0.9060.800	Health Insurance	1,505.12
Total Disbursements from Fund:		10,101.19

Account No	General Journal Adjustments	Amount
DB0.0200.000	Cash Account	-79,877.12
DB0.0630.000	Due to Other Funds	0.00
DB0.2401.000	Interest	-1.69
DB0.5110.100	Gen.Repairs/Personnel	23,428.04
DB0.5142.100	Snow Removal-Pers Service	6,331.59
DB0.9010.800	State Retirement	43,000.00
DB0.9030.800	Social Security	2,276.60

Treasurer's Summary Report

Town of Fort Edward

DB0.9060.800	Health Insurance		4,842.58
		Total Adjustments to Fund:	0.00

Parks & Rec Grant

Cash Account Balances As Follows:

Account No	BOA DOWNTOWN		Prev Month	Current Per
H21.0200.000	CASH		35,050.00	35,050.00
		Total Balance of Cash Accts:	35,050.00	35,050.00

CDPHP High Ductible Fund

Cash Account Balances As Follows:

Account No	BROWNFIELD OPPORTUNITY AREA		Prev Month	Current Per
H90.0200.000	CASH		9,039.00	8,008.06
		Total Balance of Cash Accts:	9,039.00	8,008.06
Account No	General Journal Adjustments			Amount
H90.0020.400	CDPHP CHARGES			1,030.94
H90.0200.000	CASH			-1,030.94
		Total Adjustments to Fund:		0.00

MUNICIPAL

Cash Account Balances As Follows:

Account No	MUNICIPAL		Prev Month	Current Per
J00.0200.000	Cash Account		7,768.39	21,495.02
		Total Balance of Cash Accts:	7,768.39	21,495.02
Account No	Disbursements			Amount
J00.1620.400	Buildings Contractual			11,273.77
		Total Disbursements from Fund:		11,273.77
Account No	General Journal Adjustments			Amount
J00.0200.000	Cash Account			25,000.40
J00.2390.000	Expend-Village & Town			-25,000.00
J00.2401.000	Interest and Earnings			-0.40
		Total Adjustments to Fund:		0.00

SPECIAL LIGHTING

Cash Account Balances As Follows:

Account No	SPECIAL LIGHTING		Prev Month	Current Per
SL0.0200.000	Cash Account		22,413.22	18,740.52
		Total Balance of Cash Accts:	22,413.22	18,740.52
Account No	Disbursements			Amount
SL0.5182.400	Street Lighting-Cont.			3,673.21
		Total Disbursements from Fund:		3,673.21
Account No	General Journal Adjustments			Amount

Treasurer's Summary Report

Town of Fort Edward

SL0.0200.000	Cash Account		0.51
SL0.2401.000	Interest Earnings		-0.51
	Total Adjustments to Fund:		0.00

SPECIAL WATER

Cash Account Balances As Follows:

Account No	SPECIAL WATER		Prev Month	Current Per
SW0.0200.000	Cash Account		164,718.20	168,755.31
	Total Balance of Cash Accts:		164,718.20	168,755.31
Account No	Disbursements			Amount
SW0.8320.400	Water-Contractual			2,157.52
	Total Disbursements from Fund:			2,157.52
Account No	General Journal Adjustments			Amount
SW0.0200.000	Cash Account			6,194.63
SW0.0630.000	Due to Other Funds			0.00
SW0.2140.000	METERED SALES			-2,440.01
SW0.2148.000	PENALTIES			-292.80
SW0.2401.000	Interest Earnings			-4.30
SW0.2410.000	REAL PROPERTY RENT			-3,870.43
SW0.8320.100	Water Personnel			387.70
SW0.9030.800	Social Security			25.21
	Total Adjustments to Fund:			0.00

SPECIAL WATER DISTRICT 2

Cash Account Balances As Follows:

Account No	SPECIAL WATER DISTRICT 2		Prev Month	Current Per
SW2.0200.000	CASH		49,602.67	49,335.83
	Total Balance of Cash Accts:		49,602.67	49,335.83
Account No	Disbursements			Amount
SW2.8320.400	WATER- CONTRACTUAL			104.73
	Total Disbursements from Fund:			104.73
Account No	General Journal Adjustments			Amount
SW2.0200.000	CASH			-162.11
SW2.0630.000	DUE TO OTHER FUNDS			0.00
SW2.2401.000	INTEREST AND PENALTIES			-1.27
SW2.8320.100	WATER- PERSONNEL			153.84
SW2.9030.800	SOCIAL SECURITY			9.54
	Total Adjustments to Fund:			0.00

TRUST AND AGENCY

Cash Account Balances As Follows:

Account No	TRUST AND AGENCY		Prev Month	Current Per
T00.0200.000	Cash Account		52,470.38	52,080.54
	Total Balance of Cash Accts:		52,470.38	52,080.54
Account No	General Journal Adjustments			Amount

Treasurer's Summary Report

Town of Fort Edward

T00.0017.000	DEFERRED COMPENSATION	0.00
T00.0018.000	State Retirement	836.50
T00.0020.000	CDPHP	-11,193.27
T00.0020.100	AFLAC	10,748.36
T00.0021.000	State Income Tax	0.00
T00.0022.000	Federal Income Tax	0.00
T00.0026.000	Social Security	0.00
T00.0085.000	Payroll Savings	0.00
T00.0200.000	Cash Account	-389.84
T00.0391.000	Due from Other Funds	0.00
T00.2401.000	INTEREST	-1.75
	Total Adjustments to Fund:	<hr/> 0.00

Statement of Expenditures, Encumbrances & Appropriations

Town of Fort Edward

For Period Ending 12/31/2024

Selecting on FUND from A00 to A00

ACCOUNT DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A00.0632.000				1,614.05		1,614.05-	
DUE TO COUNTY EXPENSE							
A00.1010.100	20,500.00	20,500.00	1,708.32	20,499.84		0.16	100.00
Board/Pers.Services							
A00.1110.100	17,394.00	17,394.00	1,449.50	17,394.00			100.00
JUSTICE PERSONNEL							
A00.1110.400	34,500.00	34,500.00		1,012.63			
Justices/Contract.Exp.							
A00.1220.100	34,760.00	34,760.00	2,882.88	34,759.94		33,487.37	2.94
Supervisor/Pers.Serv.							
A00.1220.400	500.00	500.00	14.99	289.98		0.06	100.00
Supervisor/Contract Exp.							
A00.1320.400	1,500.00	1,500.00		1,000.00			
Auditor/Contractual							
A00.1355.100	42,385.00	42,385.00	3,260.30	42,384.38			
Assessors/Pers.Serv.							
A00.1355.400	3,000.00	3,000.00	1,404.97	6,942.10		3,942.10-	231.40
Assessors/Contract.Exp.							
A00.1410.100	101,100.00	101,100.00	6,758.84	97,995.00		3,105.00	96.93
Clerk/Pers.Serv.							
A00.1410.200	1,500.00	1,500.00					
Clerk/Equipment							
A00.1410.400	3,000.00	3,000.00	436.98	2,539.47			
Clerk/Contractual							
A00.1420.400	24,000.00	24,000.00	2,000.00	24,000.00			100.00
Attorney/Contract Exp.							
A00.1480.400	8,000.00	8,000.00		6,595.00		1,405.00	82.44
CONTRACTUAL							
A00.1620.400	45,000.00	45,000.00	6,024.17	59,876.45		14,876.45-	133.06
Buildings/Contract.Exp.							
A00.1650.400	8,500.00	8,500.00		2,520.87		5,979.13	29.66
Cent.Comm.-Contractual							
A00.1910.400	34,000.00	34,000.00	105.00	44,663.24		10,663.24-	131.36
Special Items-Insurance							
A00.1920.400	1,000.00	1,000.00		1,900.00		900.00-	190.00
Municipal Assoc.Dues							
A00.1940.400	75.00	75.00				75.00	
Right of Way-Contractual							
A00.1990.400	12,000.00	12,000.00		7,712.05		4,287.95	64.27
Contingent/Contract.Exp.							

Statement of Expenditures, Encumbrances & Appropriations

Town of Fort Edward

For Period Ending 12/31/2024

Selecting on FUND from A00 to A00

ACCOUNT DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A00.3510.100							
Control of Dogs-Pers Serv	14,700.00	14,700.00	1,050.62	13,132.75		1,567.25	89.34
A00.3510.400							
Control of Dogs-Contract.	1,000.00	1,000.00	2,515.00	5,794.25		4,794.25-	579.43
A00.4020.100							
Regis/Vit.Stat-Pers.Serv.	3,822.00	3,822.00	294.00	3,822.00			100.00
A00.5010.100							
Supt.of Hwy Personnel	70,778.00	70,778.00	5,445.24	70,788.12		10.12-	100.01
A00.5010.400							
Superintend/Hwy-Contract.	1,500.00	1,500.00	250.00	1,160.72		339.28	77.38
A00.5132.200							
Garage/Equipment				95.95		95.95-	
A00.5132.400							
Garage/Contract Exp.	26,000.00	26,000.00	1,949.31	28,930.26		2,930.26-	111.27
A00.5182.400							
St.Light-Contractual	7,000.00	7,000.00	426.72	2,927.93		4,072.07	41.83
A00.6510.400							
Veteran Serv/Contractual	1,100.00	1,100.00		5.15		1,094.85	0.47
A00.7180.100							
Beach/Pool-Personnel	27,500.00	27,500.00		27,778.75		278.75-	101.01
A00.7180.400							
Beach & Pool-Contractual	26,000.00	26,000.00	164.71	45,166.51		19,166.51-	173.72
A00.7450.400							
Museum/Contract.Exp.	8,500.00	8,500.00		8,500.00			100.00
A00.7510.100							
Historian/Pers.Serv.	1,538.00	1,538.00	126.83	1,521.96		16.04	98.96
A00.7510.400							
Historian/Contract.Exp.	150.00	150.00				150.00	
A00.7989.400							
Roger Is.-Contractual	19,000.00	19,000.00		21,281.58		2,281.58-	112.01
A00.8160.100							
Refuse/Garbage-Pers.Serv.	55,000.00	55,000.00	5,141.23	50,610.49		4,389.51	92.02
A00.8160.200							
Refuse/Garbage-Equipment	4,000.00	4,000.00				4,000.00	
A00.8160.400							
Refuse/Garb-Contract.Exp.	45,000.00	45,000.00	10,032.28	53,024.49		8,024.49-	117.83
A00.8560.400							
Trees-Contractual	750.00	750.00		599.99		150.01	80.00
A00.8810.200							
Cemeteries/Equipment	2,000.00	2,000.00				2,000.00	

Statement of Expenditures, Encumbrances & Appropriations

Town of Fort Edward

For Period Ending 12/31/2024

Selecting on FUND from A00 to A00

ACCOUNT ACCOUNT DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	UNENCUMBERED BALANCE	PERCENT USED
A00.8810.400 Cemeteries/Contract.Exp.	7,000.00	7,000.00		9,505.15		2,505.15-	135.79
A00.8989.400 COMMUNITY/NEWSLETTER	1,000.00	1,000.00		595.00		405.00	59.50
A00.8989.404 LEGAL NOTICES	1,200.00	1,200.00		243.23		956.77	20.27
A00.9010.800 State Retirement	45,000.00	45,000.00	45,000.00	45,000.00			100.00
A00.9030.800 Social Security	35,000.00	35,000.00	2,181.04	29,108.43		5,891.57	83.17
A00.9055.800 Disability	300.00	300.00		161.28		138.72	53.76
A00.9060.800 Health Ins.	58,000.00	58,000.00	7,109.09	61,626.77		3,626.77-	106.25
A00.9730.600 Bond Anticipation Note	72,668.00	72,668.00		72,668.00			100.00
A00.9730.700 BAN-Interest	1,403.00	1,403.00		1,402.50		0.50	99.96
Report totals	929,623.00	929,623.00	107,732.02	929,150.26		472.74	99.95

Statement of Actual & Estimated Revenue

Town of Fort Edward
 For Period Ending 12/31/2024
 Selecting on FUND from A00 to A00

ACCOUNT DESCRIPTION	ESTIMATED REVENUE	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNREALIZED REVENUE	ACTUAL YTD % REALIZED
A00.1001.000 Real Property Tax	582,722.00		582,722.00		100.00
A00.1081.000 Payment In Liew of Taxes	12,601.00		15,462.67	2,861.67-	122.71
A00.1090.000 Penalties onReal Property	7,500.00		6,139.46	1,360.54	81.86
A00.1170.000 Franchises	33,000.00		32,142.86	857.14	97.40
A00.1255.000 Clerk Fees	1,000.00	12.15	865.03	134.97	86.50
A00.1603.000 Registrar Fees	5,000.00	100.00	5,540.00	540.00-	110.80
A00.2130.000 Landfill Tickets	56,000.00	4,004.00	59,886.00	3,886.00-	106.94
A00.2401.000 Interest & Earnings	250.00	16.18	233.60	16.40	93.44
A00.2410.800 REAL PROPERTY RENT	46,000.00	18,679.80	100,628.80	54,628.80-	218.76
A00.2540.000 Bingo Fees			10.00	10.00-	
A00.2544.000 Dog Licenses	6,000.00	239.00	6,428.00	428.00-	107.13
A00.2545.000 Other Licenses	100.00			100.00	
A00.2610.000 Fines/Fees & Forfeits	25,000.00	1,842.50	30,349.50	5,349.50-	121.40
A00.2655.000 Sale of Equipment			150.00	150.00-	
A00.2770.000 Miscellaneous Revenues	200.00		420.01	220.01-	210.01
A00.3001.000 State Aid - Per Capita	37,450.00		74,900.00	37,450.00-	200.00
A00.3005.000 Mortgage Tax	70,000.00	98,708.91	132,603.85	62,603.85-	189.43
A00.3089.000 STATE AIDE, OTHER			2,620.00	2,620.00-	
A00.3820.000 Youth Programs	800.00		822.00	22.00-	102.75
Report Totals	883,623.00	123,602.54	1,051,923.78	168,300.78-	119.05

DOG CONTROL OFFICER INSPECTION REPORT - DL-89Rating: **Satisfactory365**Purpose: **Inspection**DATE/TOA: **12/19/24 11:00 am****Shannon Celeste-Hahn
9 River Road
Greenwich NY 12834**Inspector: **Christina Cookingham** Inspector #: **069**

These are the findings of an inspection of your facility on the date(s) indicated above:

- | | |
|---|----------------|
| 1. Equipment is available for proper capture and holding | Yes |
| 2. Dogs are held and transported safely | Yes |
| 3. Equipment maintained in clean and sanitary condition | Yes |
| 4. Veterinary care is provided when necessary | Yes |
| 5. Dogs are euthanized humanely | Yes |
| 6. Complete seizure and disposition records are maintained for all seized dogs | Yes |
| 7. Dogs transferred for purposes of adoption in compliance with Article 7 | Not Applicable |
| 8. Redemption period is observed before adoption, euthanasia or transfer | Not Applicable |
| 9. Owners of identified dogs are properly notified | Yes |
| 10. Redeemed dogs are licensed before release | Not Applicable |
| 11. Proper impoundment fees paid before dogs are released | Not Applicable |



January 2, 2025

Timothy Fisher
Town Supervisor - Town of Fort Edward
PO Box 127
Fort Edward, NY 12828

Enclosed is the **Dog Control Officer Inspection Report** completed on **12/19/2024**. This inspection relates to Agriculture and Markets Laws and Regulations which may be viewed on the website below.

As the report indicates, DCO services were rated “Satisfactory”. Please make note of any comments listed on the report.

Dog control officer services are subject to inspection by this agency on a regular basis.

Please notify this office within 30 days of any changes in DCO services.

If you have any questions regarding this inspection, please call me.

Christina Cookingham
Animal Health Inspector
(518) 703-0036