TOWN OF FORT EDWARD

2027

ANNUAL OPERATING BUDGET

Town of Fort Edward
Budget
2027

	Appropriations	Estimated Revenues	Appropriated Fund Balances	To be Raised from Taxes	
General	$ 1,140,332.00	$ 529,521.00	$ -	$ 610,811.00	
General Outside Village	$ 120,099.00	$ 23,341.00	$ 10,000.00	$ 86,758.00	
Highway	$ 999,295.00	$ 360,369.00	$ -	$ 638,926.00	
Special Disticts:					
Lighting District	$ 43,870.00	$ 10.00	$ -	$ 43,860.00	
Fire District		$ -			
Water District	$ 75,000.00	$ 75,000.00	-	$ -	
Water District II	$ 43,361.00	$ 17,325.00	$ 3,352.00	$ 22,684.00	
Total	$ 2,421,957.00	$ 1,005,566.00	$ 13,352.00	$ 1,403,039.00	% 0F TAX RAISE 1%

Town of Fort Edward
Budget- Revenues (A)
2026

Acct. #		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
1001	Real Property Tax	582,722.00	612,454.00	610,811.00	610,811.00	610,811.00
1081	Payment in Lieu of Taxes	15,124.89	20,000.00	70,189.00	70,189.00	70,189.00
1090	Penalties on Real Property	7,042.12	7,500.00	8,700.00	8,700.00	8,700.00
1170	Franchise Fees	30,252.13	30,250.00	28,960.00	28,960.00	28,960.00
1255	Clerk Fees	708.01	850.00	1,000.00	1,000.00	1,000.00
1603	Registrar Fees	5,130.00	5,000.00	6,000.00	6,000.00	6,000.00
2130	Landfill Tickets	45,516.00	60,000.00	90,000.00	90,000.00	90,000.00
2401	Interest & Earnings	172.91	240.00	6,000.00	6,000.00	6,000.00
2410	Real Property Rent	(14,158.40)	80,000.00	65,000.00	65,000.00	65,000.00
2544	Dog License	4,171.00	0.00	4,500.00	4,500.00	4,500.00
2545	Other Licenses	110.00	5,500.00	0.00	0.00	0.00
2590	Permits, Other	150.00	0.00	0.00	0.00	0.00
2610	Fines & Forfeits	44,014.95	50,000.00	65,000.00	65,000.00	65,000.00
2655	Sale of equipment	1,600.00	0.00	0.00	0.00	0.00
2665	Sale of Property	100.00	0.00	0.00	0.00	0.00
2770	Miscellaneous Revenue	9,207.51	350.00	49,100.00	49,100.00	49,100.00
3001	State Aid Per Capita	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00
3005	State Aid Mortgage Tax	26,102.36	90,000.00	90,000.00	90,000.00	90,000.00
3040	State Aid Real Prop Assess	2,620.00	2,620.00	5,800.00	5,800.00	5,800.00
3820	Youth	822.00	800.00	1,822.00	1,822.00	1,822.00
4960	Federal Aid	325.64	0.00	0.00	0.00	0.00
5031	Interfund Transfers	0.00	0.00	0.00	0.00	0.00
	Totals (without taxes)	**216,461.12**	**390,560.00**	**529,521.00**	**529,521.00**	**529,521.00**
	Appropriated Fund Balance		**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue (with taxes)	**799,183.12**	**1,003,014.00**	**1,140,332.00**	**1,140,332.00**	**1,140,332.00**

TOWN OF FORT EDWARD
Budget-Appropriations (A)
2027

Acct. #		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
	Town Board					
1010.1	Personnel Services	15,990.12	22,173.00	23,060.00	23,060.00	23,060.00
1010.2	Equipment	0.00	0.00	0.00	0.00	0.00
1010.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	**15,990.12**	**22,173.00**	**23,060.00**	**23,060.00**	**23,060.00**
	Justice					
1110.1	Personnel Services	44,549.68	92,105.00	100,080.00	100,080.00	100,080.00
1110.2	Equipment	0.00	0.00	0.00	0.00	0.00
1110.4	Contractual	68,343.55	5,000.00	5,000.00	5,000.00	5,000.00
	Total	**112,893.23**	**97,105.00**	**105,080.00**	**105,080.00**	**105,080.00**
	Supervisor					
1220.1	Personnel Services	28,007.50	40,788.00	41,213.00	41,213.00	41,213.00
1220.2		0.00	0.00	0.00	0.00	0.00
1220.4	Contractual	333.05	500.00	1,000.00	1,000.00	1,000.00
	Total	**28,340.55**	**41,288.00**	**42,213.00**	**42,213.00**	**42,213.00**
	Independent Audit and Accounting					
1320.4	Contractual	1,000.00	1,500.00	0.00	0.00	0.00
	Total	**1,000.00**	**1,500.00**	**0.00**	**0.00**	**0.00**
	Assessor					
1355.1	Personnel Services	37,938.52	75,000.00	71,656.00	71,656.00	71,656.00
1355.2	Equipment	0.00	0.00	0.00	0.00	0.00
1355.4	Contractual	5,695.64	7,000.00	7,000.00	7,000.00	7,000.00
	Total	**43,634.16**	**82,000.00**	**78,656.00**	**78,656.00**	**78,656.00**

		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
	Town Clerk					
1410.1	Personnel Services	70,643.52	102,848.00	107,828.00	107,828.00	107,828.00
1410.2	Equipment	0.00	1,500.00	1,500.00	1,500.00	1,500.00
1410.4	Contractual	726.86	3,000.00	1,000.00	1,000.00	1,000.00
	Total	**71,370.38**	**107,348.00**	**110,328.00**	**110,328.00**	**110,328.00**
	Attorney					
1420.1	Personnel Services		0.00	0.00	0.00	0.00
1420.2	Equipment	0.00	0.00	0.00	0.00	0.00
1420.4	Contractual	18,100.00	24,000.00	24,000.00	24,000.00	24,000.00
	Total	**18,100.00**	**24,000.00**	**24,000.00**	**24,000.00**	**24,000.00**
	Grant Project Coodinator					
1480.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1480.2	Equipment	0.00	0.00	0.00	0.00	0.00
1480.4	Contractual	0.00	8,000.00	8,000.00	8,000.00	8,000.00
	Total	**0.00**	**8,000.00**	**8,000.00**	**8,000.00**	**8,000.00**
	Buildings					
1620.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1620.2	Equipment	0.00	0.00	0.00	0.00	0.00
1620.4	Contractual	46,102.97	67,200.00	64,734.00	64,734.00	64,734.00
	Total	**46,102.97**	**67,200.00**	**64,734.00**	**64,734.00**	**64,734.00**
	Central Communication					
1650.2	Cen. Communication- Equip	0.00	0.00	0.00	0.00	0.00
1650.4	Contractual	0.00	2,500.00	2,500.00	2,500.00	2,500.00
	Total	**0.00**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
	Special Items					
1910.4	Unallocated Ins.	39,445.90	45,000.00	55,000.00	55,000.00	55,000.00

		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2025	2026	2027	2027	2027
1920.4	Municipal Assoc. Dues	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1930.4	Judgement and Claims	0.00	0.00	0.00	0.00	0.00
1940.4	Right of Ways	75.00	75.00	75.00	75.00	75.00
	Total	**39,520.90**	**46,075.00**	**56,075.00**	**56,075.00**	**56,075.00**
	Contingent Account					
1990.4	Contractual	6,142.74	12,000.00	9,757.00	9,757.00	9,757.00
	Total	**6,142.74**	**12,000.00**	**9,757.00**	**9,757.00**	**9,757.00**
	Animal Control					
3510.1	Personnel Services	11,172.00	15,747.00	16,535.00	16,535.00	16,535.00
3510.2	Equipment	0.00	0.00	0.00	0.00	0.00
3510.4	Contractual	1,888.40	1,000.00	6,000.00	6,000.00	6,000.00
	Total	**13,060.40**	**16,747.00**	**22,535.00**	**22,535.00**	**22,535.00**
	Board of Health					
4010.4	Contractual	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Total	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
	Reg. Of Vital Statistics					
4020.1	Personnel Services	2,964.00	4,390.00	4,566.00	4,566.00	4,566.00
4020.2	Equipment	0.00	0.00	0.00	0.00	0.00
4020.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	**2,964.00**	**4,390.00**	**4,566.00**	**4,566.00**	**4,566.00**
	Supt. Of Highways					
5010.1	Personnel Services	53,798.50	76,553.00	79,626.00	79,626.00	79,626.00
5010.2	Equipment	0.00	0.00	0.00	0.00	0.00
5010.4	Contractual	698.58	1,500.00	1,500.00	1,500.00	1,500.00
	Total	**54,497.08**	**78,053.00**	**81,126.00**	**81,126.00**	**81,126.00**
	Garage					

		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2025	2026	2027	2027	2027
5132.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5132.2	Equipment	0.00	0.00	0.00	0.00	0.00
5132.4	Contractual	23,027.46	29,000.00	29,000.00	29,000.00	29,000.00
	Total	**23,027.46**	**29,000.00**	**29,000.00**	**29,000.00**	**29,000.00**
	Street Lighting					
5182.4	Contractual	1,768.95	5,000.00	5,000.00	5,000.00	5,000.00
	Total	**1,768.95**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
	Veterans					
6510.4	Contractual	8.61	1,100.00	1,100.00	1,100.00	1,100.00
	Total	**8.61**	**1,100.00**	**1,100.00**	**1,100.00**	**1,100.00**
	Beach & Pool					
7180.1	Personnel Services	28,337.00	29,120.00	29,000.00	29,000.00	29,000.00
7180.2	Equipment	0.00	0.00	0.00	0.00	0.00
7180.4	Contractual	15,074.93	26,000.00	24,238.00	24,238.00	24,238.00
	Total	**43,411.93**	**55,120.00**	**53,238.00**	**53,238.00**	**53,238.00**
	Museum					
7450.4	Contractual	10,000.00	10,000.00	16,000.00	16,000.00	16,000.00
	Total	**10,000.00**	**10,000.00**	**16,000.00**	**16,000.00**	**16,000.00**
	Historian					
7510.1	Personnel Services	1,199.97	1,665.00	1,776.00	1,776.00	1,776.00
7510.2	Equipment	0.00	0.00	0.00	0.00	0.00
7510.4	Contractual	1,614.00	1,500.00	2,030.00	2,030.00	2,030.00
	Total	**2,813.97**	**3,165.00**	**3,806.00**	**3,806.00**	**3,806.00**
	Celebrations					

		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2025	2026	2027	2027	2027
7550.4	Contractual	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Total	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
	Rogers Island					
7989.4	Contractual	20,453.69	21,300.00	21,300.00	21,300.00	21,300.00
	Total	**20,453.69**	**21,300.00**	**21,300.00**	**21,300.00**	**21,300.00**
	Superfund Project					
8090.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
8090.2	Equipment	0.00	0.00	0.00	0.00	0.00
8090.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Refuse & Garbage					
8160.1	Personnel Services	39,446.80	58,000.00	56,633.00	56,633.00	56,633.00
8160.2	Equipment	0.00	2,000.00	4,000.00	4,000.00	4,000.00
8160.4	Contractual	24,669.91	32,700.00	43,600.00	43,600.00	43,600.00
	Total	**64,116.71**	**92,700.00**	**104,233.00**	**104,233.00**	**104,233.00**
	Shade Trees					
8560.4	Contractual	0.00	10,750.00	5,000.00	5,000.00	5,000.00
	Total	**0.00**	**10,750.00**	**5,000.00**	**5,000.00**	**5,000.00**
	Cemeteries					
8810.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
8810.2	Equipment	0.00	2,000.00	0.00	0.00	0.00
8810.4	Contractual	9,508.61	11,000.00	9,000.00	9,000.00	9,000.00
	Total	**9,508.61**	**13,000.00**	**9,000.00**	**9,000.00**	**9,000.00**
	Home & Community Services					
8989.4	Contractual	615.00	1,000.00	1,000.00	1,000.00	1,000.00

		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2025	2026	2027	2027	2027
8989.404	Legal Notices	245.23	1,200.00	500.00	500.00	500.00
8989.405	Hudson Headwaters Landscaping	0.00	0.00	0.00	0.00	0.00
8989.406	Patriot Gardens	0.00	0.00	0.00	0.00	0.00
	Total	**860.23**	**2,200.00**	**1,500.00**	**1,500.00**	**1,500.00**
	Benefits					
9010	State Retirement	0.00	52,000.00	67,881.00	67,881.00	67,881.00
9030	Social Security	25,556.13	40,000.00	34,244.00	34,244.00	34,244.00
9050	Unemployment	0.00	0.00	0.00	0.00	0.00
9055	Disability	120.96	300.00	300.00	300.00	300.00
9060	Health Insurance	57,751.18	100,000.00	100,000.00	100,000.00	100,000.00
	Total	**83,428.27**	**192,300.00**	**202,425.00**	**202,425.00**	**202,425.00**
9720.6	Statutory Installment Loan Principal	0.00	0.00	0.00	0.00	0.00
9710.7	Starutory Installment Loan Interest	0.00	0.00	0.00	0.00	0.00
	Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9901	Interfund Transfers	**0.00**	**0.00**	**49,100.00**	**49,100.00**	**49,100.00**
	Total Appropriations	**720,014.96**	**1,053,014.00**	**1,140,332.00**	**1,140,332.00**	**1,140,332.00**

Town of Fort Edward
Budget- Revenues (B)
2027

Acct. #		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
1001	Amount to be raised by taxes	70,585.00	85,057.00	86,758.00	86,758.00	86,758.00
2110	Zoning	200.00	1,000.00	1,000.00	1,000.00	1,000.00
2115	Planning Board	14,637.38	6,000.00	11,316.00	11,316.00	11,316.00
2401	Interest and Penalties	12.33	20.00	25.00	25.00	25.00
5051	Refund of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00
2590	Building Permits	8,607.72	11,000.00	11,000.00	11,000.00	11,000.00
	Totals (without taxes)	**23,457.43**	**18,020.00**	**23,341.00**	**23,341.00**	**23,341.00**
	Appropriated Fund Balance	**$ 10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
	Total Revenue (with taxes)	**104,042.43**	**113,077.00**	**120,099.00**	**120,099.00**	**120,099.00**

Town of Fort Edward
Budget- Appropriations (B)
2027

Acct. #		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
	Engineer					
1440.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Unallocated Insurance					
1910.1	Personnel Services		0.00	0.00	0.00	0.00
1910.2	Equipment	0.00	0.00	0.00	0.00	0.00
1910.4	Contractual	8,970.00	8,800.00	9,000.00	9,000.00	9,000.00
	Total	**8,970.00**	**8,800.00**	**9,000.00**	**9,000.00**	**9,000.00**
	Contingent					
1990.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1990.2	Equipment	0.00	0.00	0.00	0.00	0.00
1990.4	Contractual	0.00	3,000.00	0.00	0.00	0.00
	Total	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**
	Building Inspector					
3620.1	Personnel Services	21,907.00	31,177.00	32,425.00	32,425.00	32,425.00
3620.2	Equipment	0.00	0.00	0.00	0.00	0.00
3620.4	Contractual	415.46	1,000.00	2,000.00	2,000.00	2,000.00
	Total	**22,322.46**	**32,177.00**	**34,425.00**	**34,425.00**	**34,425.00**
	Street Lighting					
5182.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5182.2	Equipment	0.00	0.00	0.00	0.00	0.00
5182.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Acct. #		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
	Bus Operations					
5630.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5630.2	Equipment	0.00	0.00	0.00	0.00	0.00
5630.4	Contractual	0.00	4,000.00	0.00	0.00	0.00
	Total	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**
	Aging					
6772.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
6772.2	Equipment	0.00	0.00	0.00	0.00	0.00
6772.4	Contractual	7,000.00	8,500.00	8,500.00	8,500.00	8,500.00
	Total	**7,000.00**	**8,500.00**	**8,500.00**	**8,500.00**	**8,500.00**
	Recreation					
7140.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
7140.2	Equipment	0.00	0.00	0.00	0.00	0.00
7140.4	Contractual	0.00	7,500.00	7,500.00	7,500.00	7,500.00
	Total	**0.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**
	Library					
7410.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
7410.2	Equipment	0.00	0.00	0.00	0.00	0.00
7410.4	Contractual	0.00	7,500.00	7,500.00	7,500.00	7,500.00
	Total	**0.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**
	Celebrations/Seasonal					
7550.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Zoning					
8010.1	Personnel Services	12,426.26	19,000.00	19,489.00	19,489.00	19,489.00
8010.2	Equipment	0.00	0.00			
8010.4	Contractual	0.00	500.00	100.00	100.00	100.00
	Total	**12,426.26**	**19,500.00**	**19,589.00**	**19,589.00**	**19,589.00**
	Planning					

		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2025	2026	2027	2027	2027
Acct. #						
8020.1	Personnel Services	5,535.00	8,200.00	5,679.00	5,679.00	5,679.00
8020.2	Equipment	0.00	0.00	0.00	0.00	0.00
8020.4	Contractual	16,924.88	4,300.00	15,022.00	15,022.00	15,022.00
	Total	**22,459.88**	**12,500.00**	**20,701.00**	**20,701.00**	**20,701.00**
	LITTLE THEATER					
8100.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Benefits					
9010	State Retirement	0.00	5,200.00	8,578.00	8,578.00	8,578.00
9030	Social Security	2,903.39	4,400.00	4,306.00	4,306.00	4,306.00
9055	Disability	0.00	0.00	0.00	0.00	0.00
9060	Health Insurance	0.00	0.00	0.00	0.00	0.00
	Total	**2,903.39**	**9,600.00**	**12,884.00**	**12,884.00**	**12,884.00**
	Total	**76,081.99**	**113,077.00**	**120,099.00**	**120,099.00**	**120,099.00**

Town of Fort Edward
Budget- Revenues (DB)
2027

Acct. #		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
1001	Real Property Taxes	570,093.00	626,398.00	638,926.00	638,926.00	638,926.00
1120	Sales Tax Revenue	67,569.00	85,700.00	91,437.00	91,437.00	91,437.00
2389	Misc. Revenue Other Gov't.	0.00	0.00	0.00	0.00	0.00
2401	Interest and Penalties	73.91	100.00	200.00	200.00	200.00
2416	Rental Equipment	0.00	0.00	0.00	0.00	0.00
2650	Sale of Scrap	0.00	0.00	0.00	0.00	0.00
2655	Sale of Equipment	800.00	0.00	0.00	0.00	0.00
2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
2770	Unclassified Revenue	0.00	0.00	0.00	0.00	0.00
3521	State Aid Imp	216,839.30	200,000.00	219,632.00	219,632.00	219,632.00
3960	State Aid Emergency Disaster	0.00	0.00	0.00	0.00	0.00
5031	Interfund Transfers	0.00	0.00	49,100.00	49,100.00	49,100.00
	Appropriated Fund Balance	**$ -**	**0.00**	**0.00**	**0.00**	**0.00**
	Totals (without taxes)	**285,282.21**	**285,800.00**	**360,369.00**	**360,369.00**	**360,369.00**
	Total Revenue (with taxes)	**855,375.21**	**912,198.00**	**999,295.00**	**999,295.00**	**999,295.00**

Town of Fort Edward

Town of Fort Edward

Budget- Appropriations (DB)

2027

Acct. #		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
	Unallocated Insurance					
1910.4	Contractual	17654.00	21,000.00	20,000.00	20,000.00	20,000.00
	Tot	**17654.00**	**21,000.00**	**20,000.00**	**20,000.00**	**20,000.00**
	General Repairs					
5110.1	Personnel Services	232,689.43	311,000.00	254,000.00	254,000.00	254,000.00
5110.2	Equipment	0.00	0.00	178,430.00	178,430.00	178,430.00
5110.4	Contractual	237,295.72	205,000.00	219,632.00	219,632.00	219,632.00
	Total	**469,985.15**	**516,000.00**	**652,062.00**	**652,062.00**	**652,062.00**
	Machinery					
5130.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5130.2	Equipment	0.00	0.00	0.00	0.00	0.00
5130.4	Contractual	30,051.08	50,000.00	50,000.00	50,000.00	50,000.00
	Total	**30,051.08**	**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**
	Miscellanous					
5140.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5140.2	Equipment	0.00	0.00	0.00	0.00	0.00
5140.4	Contractual	17,740.66	1,500.00	20,000.00	20,000.00	20,000.00
	Total	**17,740.66**	**1,500.00**	**20,000.00**	**20,000.00**	**20,000.00**
	Snow Removal					
5142.1	Personnel Services	15,994.82	35,000.00	30,000.00	30,000.00	30,000.00
5142.2	Equipment	0.00	0.00	0.00	0.00	0.00
5142.4	Contractual	41,024.71	55,000.00	60,000.00	60,000.00	60,000.00
	Total	**57,019.53**	**90,000.00**	**90,000.00**	**90,000.00**	**90,000.00**
	Benefits					
9010	State Retirement	0.00	52,000.00	43,268.00	43,268.00	43,268.00
9030	Social Security	19,024.55	30,000.00	21,715.00	21,715.00	21,715.00
9050	Unemployment	0.00	0.00	0.00	0.00	0.00
9055	Disability	148.50	250.00	250.00	250.00	250.00
9060	Health Insurance	64,214.72	102,000.00	102,000.00	102,000.00	102,000.00
	Total	**83,387.77**	**184,250.00**	**167,233.00**	**167,233.00**	**167,233.00**
9730.4	Bond Anticipation Note	48,442.24	48,893.00	0.00	0.00	0.00
9730.7	BAN interest	905.22	555.00	0.00	0.00	0.00
	Total	**49,347.46**	**49,448.00**	**0.00**	**0.00**	**0.00**
9950.9	Interfund Transfer	0.00	0.00	0.00	0.00	0.00
	Total	**725,185.65**	**912,198.00**	**999,295.00**	**999,295.00**	**999,295.00**

Town of Fort Edward
Budget- Revenues (SL)
2027

Acct. #		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
1001	Real Property tax	35,000.00	43,000.00	43,860.00	43,860.00	43,860.00
2401	Interest and Penalties	7.92	10.00	10.00	10.00	10.00
	Total (without taxes)	**7.92**	**10.00**	**10.00**	**10.00**	**10.00**
	Appropriated Fund Balance	**$0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total (with taxes)	**35,007.92**	**43,010.00**	**43,870.00**	**43,870.00**	**43,870.00**

Town of Fort Edward
Budget- Appropriations (SL)
2027

Acct. #		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
5182.4	Street Lighting Contractual	35,158.02	43,010.00	43,870.00	43,870.00	43,870.00
19902	Interfund Transfer			0.00	0.00	0.00
	Totals	**35,158.02**	**43,010.00**	**43,870.00**	**43,870.00**	**43,870.00**

Town of Fort Edward
Budget- Revenues (SW)
2027

Acct. #		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
1001	Real Property Taxes	0.00	0.00	0.00	0.00	0.00
2144	Connection Charges	0.00	0.00	0.00	0.00	0.00
2148	Penalties	6,633.06	6,000.00	7,000.00	7,000.00	7,000.00
2401	Interest	46.31	40.00	15,000.00	15,000.00	15,000.00
2410	Real Property Rental	35,003.67	46,500.00	0.00	0.00	0.00
2140	Metered Sales	49,958.02	49,958.00	53,000.00	53,000.00	53,000.00
5031	Interfund Transfer	0.00	0.00	0.00	0.00	0.00
	Totals (without taxes)	**91,641.06**	**102,498.00**	**75,000.00**	**75,000.00**	**75,000.00**
	Appropriated Fund Balance	**$0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenue (with taxes)	**91,641.06**	**102,498.00**	**75,000.00**	**75,000.00**	**75,000.00**

Town of Fort Edward
Budget- Appropriations (SW)
2027

Acct. #		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
	Water					
8320.1	Personnel	4,445.21	6,500.00	5,300.00	5,300.00	5,300.00
8320.2	Equipment	0.00	11,798.00	10,000.00	10,000.00	10,000.00
8320.4	Contractual	47,090.42	82,000.00	58,495.00	58,495.00	58,495.00
	Total	**51,535.63**	**100,298.00**	**73,795.00**	**73,795.00**	**73,795.00**
	Employee Benefits					
9010	State Retirement	0.00	1,700.00	799.00	799.00	799.00
9030	Social Security	340.09	500.00	406.00	406.00	406.00
	Total	**340.09**	**2,200.00**	**1,205.00**	**1,205.00**	**1,205.00**
	Bans					
9710.6	Principal	0.00	0.00	0.00	0.00	0.00
9710.7	Interest	0.00	0.00	0.00	0.00	0.00
	Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total	**51,875.72**	**102,498.00**	**75,000.00**	**75,000.00**	**75,000.00**
			$ 68,840.00			

Town of Fort Edward
Budget- Revenues (SW2)
2027

Acct. #		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
1001	Property Taxes	22,154.00	22,239.00	22,684.00	22,684.00	22,684.00
2140	Metered Sales	5,420.41	7,200.00	8,800.00	8,800.00	8,800.00
2142	Unmetered Sales	8,040.00	12,000.00	8,000.00	8,000.00	8,000.00
2144	Connection Charges	0.00	0.00	0.00	0.00	0.00
2148	Penalties	686.19	800.00	500.00	500.00	500.00
2401	Interest	14.29	20.00	25.00	25.00	25.00
	Total (without out taxes)	**14,160.89**	**20,020.00**	**17,325.00**	**17,325.00**	**17,325.00**
	Appropriated Fund Balance	**$ -**	**1,180.00**	**3,352.00**	**3,352.00**	**3,352.00**
	Total Revenue (with taxes)	**36,314.89**	**43,439.00**	**43,361.00**	**43,361.00**	**43,361.00**

Town of Fort Edward
Budget- Appropriations (SW2)
2027

Acct. #		ACTUAL 2025	BUDGET 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
	Water					
8320.1	Personnel Services	1,461.48	2,400.00	2,100.00	2,100.00	2,100.00
8320.2	Equipment	0.00	0.00	0.00	0.00	0.00
8320.4	Contractual	21,835.19	27,000.00	27,000.00	27,000.00	27,000.00
	Total	**23,296.67**	**29,400.00**	**29,100.00**	**29,100.00**	**29,100.00**
	Employee Benefits					
9010	State Retirement	0.00	0.00	317.00	317.00	317.00
9030	Social Security	111.91	250.00	161.00	161.00	161.00
	Total	**111.91**	**250.00**	**478.00**	**478.00**	**478.00**
	Statutory Installment Loan					
9720.6	Principal	0.00	0.00	0.00	0.00	0.00
9710.7	Interest	0.00	0.00	0.00	0.00	0.00
	Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	USDA Long Term Loan					
9789.6	Principal	6876.82	7,152.00	7,438.00	7,438.00	7,438.00
9789.7	Interest	6916.84	6,637.00	6,345.00	6,345.00	6,345.00
	Total	**13,793.66**	**13,789.00**	**13,783.00**	**13,783.00**	**13,783.00**
	Total Expenditures	**37,202.24**	**43,439.00**	**43,361.00**	**43,361.00**	**43,361.00**