

TOWN OF FORT EDWARD

2026 PRELIMINARY BUDGET

PUBLIC HEARING -OCTOBER 14, 2025 – 6:55 P.M.

Town of Fort Edward Budget 2026

	Appropriations	Estimated Revenues	Appropriated Fund Balances	To be Raised from Taxes
General	\$ 1,053,014.00	\$ 390,560.00	\$ 50,000.00	\$ 612,454.00
General Outside Village	\$ 113,077.00	\$ 18,020.00	\$ 10,000.00	\$ 85,057.00
Highway	\$ 912,198.00	\$ 285,800.00	\$ -	\$ 626,398.00
Special Districts:				
Lighting District	\$ 43,010.00	\$ 10.00	\$ -	\$ 43,000.00
Fire District		\$ -		
Water District	\$ 102,498.00	\$ 102,498.00	\$ -	\$ -
Water District II	\$ 43,439.00	\$ 20,020.00	\$ 1,180.00	\$ 22,239.00
Total	\$ 2,267,236.00	\$ 816,908.00	\$ 61,180.00	\$ 1,389,148.00
			% OF TAX	
			<i>Increase</i>	
			<i>1.0848</i>	



TOWN OF FORT EDWARD						
Budget-Appropriations (A)						
2026						
Acct. #		ACTUAL		BUDGET		ADOPTED
		2024	2025	TENTATIVE 2026	PRELIMINARY 2026	
	Town Board					
1010.1	Personnel Services	20,500.00	21,320.00	22,173.00	22,173.00	22,173.00
1010.2	Equipment	0.00	0.00	0.00	0.00	0.00
1010.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	20,500.00	21,320.00	22,173.00	22,173.00	22,173.00
	Justice					
1110.1	Personnel Services	17,394.00	68,000.00	92,105.00	92,105.00	92,105.00
1110.2	Equipment	0.00	0.00	0.00	0.00	0.00
1110.4	Contractual	33,487.00	35,000.00	5,000.00	5,000.00	5,000.00
	Total	50,881.00	103,000.00	97,105.00	97,105.00	97,105.00
	Supervisor					
1220.1	Personnel Services	34,760.00	37,400.00	40,788.00	40,788.00	40,788.00
1220.2		0.00	0.00	0.00	0.00	0.00
1220.4	Contractual	290.00	500.00	500.00	500.00	500.00
	Total	35,050.00	37,900.00	41,288.00	41,288.00	41,288.00
	Independent Audit and Accounting					
1320.4	Contractual	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
	Total	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
	Assessor					
1355.1	Personnel Services	42,385.00	75,000.00	75,000.00	75,000.00	75,000.00
1355.2	Equipment	0.00	0.00	0.00	0.00	0.00
1355.4	Contractual	6,942.00	3,000.00	7,000.00	7,000.00	7,000.00
	Total	49,327.00	78,000.00	82,000.00	82,000.00	82,000.00

		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2024		2025		2026		2026		2026	
	Town Clerk										
1410.1	Personnel Services	97,995.00		96,670.00		102,848.00		102,848.00		102,848.00	
1410.2	Equipment	1,754.08		1,500.00		1,500.00		1,500.00		1,500.00	
1410.4	Contractual	2,539.00		3,000.00		3,000.00		3,000.00		3,000.00	
	Total	102,288.08		101,170.00		107,348.00		107,348.00		107,348.00	
	Attorney										
1420.1	Personnel Services			0.00		0.00		0.00		0.00	
1420.2	Equipment	0.00		0.00		0.00		0.00		0.00	
1420.4	Contractual	24,000.00		24,000.00		24,000.00		24,000.00		24,000.00	
	Total	24,000.00		24,000.00		24,000.00		24,000.00		24,000.00	
	Grant Project Coordinator										
1480.1	Personnel Services	0.00		0.00		0.00		0.00		0.00	
1480.2	Equipment	0.00		0.00		0.00		0.00		0.00	
1480.4	Contractual	6,595.00		8,000.00		8,000.00		8,000.00		8,000.00	
	Total	6,595.00		8,000.00		8,000.00		8,000.00		8,000.00	
	Buildings										
1620.1	Personnel Services	0.00		0.00		0.00		0.00		0.00	
1620.2	Equipment	0.00		0.00		0.00		0.00		0.00	
1620.4	Contractual	59,876.00		52,000.00		67,200.00		67,200.00		67,200.00	
	Total	39,227.00		52,000.00		67,200.00		67,200.00		67,200.00	
	Central Communication										
1650.2	Cen. Communication- Equip	0.00		0.00		0.00		0.00		0.00	
1650.4	Contractual	2,521.00		9,000.00		2,500.00		2,500.00		2,500.00	
	Total	2,521.00		9,000.00		2,500.00		2,500.00		2,500.00	
	Special Items										
1910.4	Unallocated Ins.	44,663.00		52,000.00		45,000.00		45,000.00		45,000.00	

		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2024	2025	2026	2026	2026
1920.4	Municipal Assoc. Dues	1,900.00	1,000.00	1,000.00	1,000.00	1,000.00
1930.4	Judgement and Claims	0.00	0.00	0.00	0.00	0.00
1940.4	Right of Ways	75.00	75.00	75.00	75.00	75.00
	Total	46,638.00	53,075.00	46,075.00	46,075.00	46,075.00
	Contingent Account					
1990.4	Contractual	7,712.00	12,000.00	12,000.00	12,000.00	12,000.00
	Total	5,969.05	12,000.00	12,000.00	12,000.00	12,000.00
	Animal Control					
3510.1	Personnel Services	13,133.00	15,288.00	15,747.00	15,747.00	15,747.00
3510.2	Equipment	0.00	0.00	0.00	0.00	0.00
3510.4	Contractual	5,794.00	1,000.00	1,000.00	1,000.00	1,000.00
	Total	18,927.00	15,700.00	16,747.00	16,747.00	16,747.00
	Board of Health					
4010.4	Contractual	0.00	2,000.00	2,000.00	2,000.00	2,000.00
	Total	0.00	2,000.00	2,000.00	2,000.00	2,000.00
	Reg. Of Vital Statistics					
4020.1	Personnel Services	3,822.00	4,056.00	4,390.00	4,390.00	4,390.00
4020.2	Equipment	0.00	0.00	0.00	0.00	0.00
4020.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	3,822.00	4,056.00	4,390.00	4,390.00	4,390.00
	Supt. Of Highways					
5010.1	Personnel Services	70,778.00	73,609.00	76,553.00	76,553.00	76,553.00
5010.2	Equipment	0.00	0.00	0.00	0.00	0.00
5010.4	Contractual	1,161.00	1,500.00	1,500.00	1,500.00	1,500.00
	Total	71,939.00	75,109.00	78,053.00	78,053.00	78,053.00
	Garage					

		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2024	2025	2026	2026	2026
5132.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5132.2	Equipment		0.00	0.00		
5132.4	Contractual	28,930.00	26,000.00	29,000.00	29,000.00	29,000.00
	Total	28,930.00	26,000.00	29,000.00	29,000.00	29,000.00
	Street Lighting					
5182.4	Contractual	2,928.00	5,000.00	5,000.00	5,000.00	5,000.00
	Total	2,928.00	5,000.00	5,000.00	5,000.00	5,000.00
	Veterans					
6510.4	Contractual	5.15	1,100.00	1,100.00	1,100.00	1,100.00
	Total	5.15	1,100.00	1,100.00	1,100.00	1,100.00
	Beach & Pool					
7180.1	Personnel Services	27,779.00	28,000.00	29,120.00	29,120.00	29,120.00
7180.2	Equipment	0.00	0.00	0.00	0.00	0.00
7180.4	Contractual	45,167.00	26,000.00	26,000.00	26,000.00	26,000.00
	Total	72,946.00	54,000.00	55,120.00	55,120.00	55,120.00
	Museum					
7450.4	Contractual	8,500.00	10,000.00	10,000.00	10,000.00	10,000.00
	Total	8,500.00	10,000.00	10,000.00	10,000.00	10,000.00
	Historian					
7510.1	Personnel Services	1,522.00	1,600.00	1,665.00	1,665.00	1,665.00
7510.2	Equipment	0.00	0.00	0.00	0.00	0.00
7510.4	Contractual	0.00	2,150.00	1,500.00	1,500.00	1,500.00
	Total	1,522.00	3,750.00	3,165.00	3,165.00	3,165.00
	Celebrations					

		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2024		2025		2026		2026		2026	
7550.4	Contractual	0.00		5,000.00		5,000.00		5,000.00		5,000.00	
	Total	0.00		5,000.00		5,000.00		5,000.00		5,000.00	
	Rogers Island										
7989.4	Contractual	21,282.00		19,500.00		21,300.00		21,300.00		21,300.00	
	Total	21,282.00		19,500.00		21,300.00		21,300.00		21,300.00	
	Superfund Project										
8090.1	Personnel Services	0.00		0.00		0.00		0.00		0.00	
8090.2	Equipment	0.00		0.00		0.00		0.00		0.00	
8090.4	Contractual	0.00				0.00		0.00		0.00	
	Total	0.00		0.00		0.00		0.00		0.00	
	Refuse & Garbage										
8160.1	Personnel Services	50,610.00		55,000.00		58,000.00		58,000.00		58,000.00	
8160.2	Equipment			2,000.00		2,000.00		2,000.00		2,000.00	
8160.4	Contractual	53,025.00		40,000.00		32,700.00		32,700.00		32,700.00	
	Total	103,635.00		97,000.00		92,700.00		92,700.00		97,000.00	
	Shade Trees										
8560.4	Contractual	600.00		750.00		10,750.00		10,750.00		10,750.00	
	Total	600.00		750.00		10,750.00		10,750.00		10,750.00	
	Cemeteries										
8810.1	Personnel Services	0.00		0.00		0.00		0.00		0.00	
8810.2	Equipment	0.00		2,000.00		2,000.00		2,000.00		2,000.00	
8810.4	Contractual	9,505.00		10,000.00		11,000.00		11,000.00		11,000.00	
	Total	9,505.00		12,000.00		13,000.00		13,000.00		13,000.00	
	Home & Community Services										
8989.4	Contractual	595.00		1,000.00		1,000.00		1,000.00		1,000.00	

		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2024	2025	2026	2026	2026	2026	2026	2026	2026	2026
8989.404	Legal Notices	243.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
8989.405	Hudson Headwaters Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8989.406	Patriot Gardens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	838.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
	Benefits										
9010	State Retirement	45,000.00	48,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
9030	Social Security	29,108.00	37,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
9050	Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9055	Disability	161.28	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
9060	Health Insurance	61,627.00	72,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Total	135,896.28	157,300.00	192,300.00	192,300.00	192,300.00	192,300.00	192,300.00	192,300.00	192,300.00	192,300.00
9720.6	Statutory Installment Loan Principal	72,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710.7	Starutory Installment Loan Interest	1,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	74,071.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Appropriations	939,342.56	929,623.00	1,053,014.00	1,053,014.00	1,053,014.00	1,053,014.00	1,053,014.00	1,053,014.00	1,053,014.00	1,053,014.00
	Appropriated Fund Balance	82,857.00	46,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
		856,485.56	883,623.00	1,003,014.00	1,003,014.00	1,003,014.00	1,003,014.00	1,003,014.00	1,003,014.00	1,003,014.00	1,003,014.00

Town of Fort Edward **Budget- Revenues (B)**

2026

		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2024	2025	2026	2026	2026
	Acct. #					
	1001 Amount to be raised by taxes	69,585.00	70,585.00	85,057.00	85,057.00	85,057.00
	2110 Zoning	1,612.50	1,000.00	1,000.00	1,000.00	1,000.00
	2115 Planning Board	0.00	6,000.00	6,000.00	6,000.00	6,000.00
	2401 Interest and Penalties	15.24	40.00	20.00	20.00	20.00
	5051 Refund of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00
	2590 Building Permits	16,650.00	11,000.00	11,000.00	11,000.00	11,000.00
	Totals (without taxes)	18,277.74	18,040.00	18,020.00	18,020.00	18,020.00
	Total Revenue (with taxes)	87,862.74	88,625.00	103,077.00	103,077.00	103,077.00

Town of Fort Edward
Budget- Appropriations (B)

2026

		ACTUAL 2024	BUDGET 2025	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026
Acct. #						
	Engineer					
1440.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00
	Unallocated Insurance					
1910.1	Personnel Services		0.00	0.00	0.00	0.00
1910.2	Equipment	0.00	0.00	0.00	0.00	0.00
1910.4	Contractual	0.00	8,800.00	8,800.00	8,800.00	8,800.00
	Total	0.00	8,800.00	8,800.00	8,800.00	8,800.00
	Contingent					
1990.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1990.2	Equipment	0.00	0.00	0.00	0.00	0.00
1990.4	Contractual	0.00	0.00	3,000.00	3,000.00	3,000.00
	Total	0.00	0.00	3,000.00	3,000.00	3,000.00
	Building Inspector					
3620.1	Personnel Services	28,824.90	29,978.00	31,177.00	31,177.00	31,177.00
3620.2	Equipment	0.00	0.00	0.00	0.00	0.00
3620.4	Contractual	732.71	1,000.00	1,000.00	1,000.00	1,000.00
	Total	29,557.61	30,978.00	32,177.00	32,177.00	32,177.00
	Street Lighting					
5182.1	Personnel Services	0.00	0.00	0.00		
5182.2	Equipment	0.00	0.00	0.00		
5182.4	Contractual	0.00	0.00	0.00		
	Total	0.00	0.00	0.00		

		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2024	2025	2026	2026	2026
Acct. #						
Bus Operations						
5630.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5630.2	Equipment	0.00	0.00	0.00	0.00	0.00
5630.4	Contractual	0.00	4,000.00	4,000.00	4,000.00	4,000.00
	Total	0.00	4,000.00	4,000.00	4,000.00	4,000.00
Aging						
6772.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
6772.2	Equipment	0.00	0.00	0.00	0.00	0.00
6772.4	Contractual	7,500.00	7,000.00	8,500.00	8,500.00	8,500.00
	Total	7,500.00	7,000.00	8,500.00	8,500.00	8,500.00
Recreation						
7140.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
7140.2	Equipment	0.00	0.00	0.00	0.00	0.00
7140.4	Contractual	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Total	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Library						
7410.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
7410.2	Equipment	0.00	0.00	0.00	0.00	0.00
7410.4	Contractual	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Total	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Celebrations/Seasonal						
7550.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00
Zoning						
8010.1	Personnel Services	16,032.00	18,258.00	19,000.00	19,000.00	19,000.00
8010.2	Equipment	0.00	0.00		0.00	0.00
8010.4	Contractual	0.00	500.00	500.00	500.00	500.00
	Total	16,032.00	18,758.00	19,500.00	19,500.00	19,500.00
Planning						

-8,000-

		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2024	2025	2026	2026	2026
Acct. #						
8020.1	Personnel Services	6,931.00	7,700.00	8,200.00	8,200.00	8,200.00
8020.2	Equipment	0.00	0.00	0.00	0.00	0.00
8020.4	Contractual	4,270.00	4,000.00	4,300.00	4,300.00	4,300.00
	Total	11,201.00	11,700.00	12,500.00	12,500.00	12,500.00
	LITTLE THEATER					
8100.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00
	Benefits					
9010	State Retirement	3,850.00	5,200.00	5,200.00	5,200.00	5,200.00
9030	Social Security	3,726.00	4,200.00	4,400.00	4,400.00	4,400.00
9055	Disability	0.00	0.00	0.00	0.00	0.00
9060	Health Insurance	0.00	0.00	0.00	0.00	0.00
	Total	7,576.00	9,400.00	9,600.00	9,600.00	9,600.00
	Total	86,866.61	104,836.00	113,077.00	113,077.00	113,077.00
	Appropriated Fund Balance \$	14,100.00	14,100.00	10,000.00	10,000.00	10,000.00
		82,107.24	90,736.00	103,077.00	103,077.00	103,077.00

Town of Fort Edward						
Budget- Revenues (DB)						
2026						
Acct. #		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2024	2025	2026	2026	2026
1001	Real Property Taxes	570,100.00	570,093.00	626,398.00	626,398.00	626,398.00
1120	Sales Tax Revenue	85,681.00	80,000.00	85,700.00	85,700.00	85,700.00
2389	Misc. Revenue Other Gov't.	0.00	0.00	0.00	0.00	0.00
2401	Interest and Penalties	97.65	100.00	100.00	100.00	100.00
2416	Rental Equipment	0.00	0.00	0.00	0.00	0.00
2650	Sale of Scrap	0.00	0.00	0.00	0.00	0.00
2655	Sale of Equipment	0.00	0.00	0.00	0.00	0.00
2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
2770	Unclassified Revenue	0.00	0.00	0.00	0.00	0.00
3521	State Aid Imp	169,138.21	164,000.00	200,000.00	200,000.00	200,000.00
3960	State Aid Emergency Disaster	0.00	0.00	0.00	0.00	0.00
	Totals (without taxes)	254,916.86	244,100.00	285,800.00	285,800.00	285,800.00
	Total Revenue (with taxes)	825,016.86	814,193.00	912,198.00	912,198.00	912,198.00

Town of Fort Edward
Town of Fort Edward
Budget- Appropriations (DB)
2026

Acct. #	ACTUAL 2024	BUDGET 2025	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026
Unallocated Insurance					
1910.4 Contractual	13364.00	20,000.00	21,000.00	\$ 21,000.00	21,000.00
Total	13364.00	20,000.00	21,000.00	\$21,000.00	\$21,000.00
General Repairs					
5110.1 Personnel Services	306,581.07	285,000.00	311,000.00	311,000.00	311,000.00
5110.2 Equipment	0.00	0.00	0.00	0.00	0.00
5110.4 Contractual	295,295.73	170,000.00	205,000.00	205,000.00	205,000.00
Total	601,876.80	455,000.00	516,000.00	516,000.00	516,000.00
Machinery					
5130.1 Personnel Services	0.00	0.00	0.00	0.00	0.00
5130.2 Equipment	0.00	0.00	0.00	0.00	0.00
5130.4 Contractual	54,301.72	45,000.00	50,000.00	50,000.00	50,000.00
Total	54,301.72	45,000.00	50,000.00	50,000.00	50,000.00
Miscellaneous					
5140.1 Personnel Services	0.00	0.00	0.00	0.00	0.00
5140.2 Equipment	0.00	0.00	0.00	0.00	0.00
5140.4 Contractual	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Snow Removal					
5142.1 Personnel Services	25,748.81	35,000.00	35,000.00	35,000.00	35,000.00
5142.2 Equipment	0.00	0.00	0.00	0.00	0.00
5142.4 Contractual	37,229.69	58,000.00	55,000.00	55,000.00	55,000.00
Total	62,978.50	93,000.00	90,000.00	90,000.00	90,000.00
Benefits					
9010 State Retirement	43,000.00	45,000.00	52,000.00	52,000.00	52,000.00
9030 Social Security	25,423.08	30,000.00	30,000.00	30,000.00	30,000.00
9050 Unemployment	0.00	0.00	0.00	0.00	0.00
9055 Disability	198.00	250.00	250.00	250.00	250.00
9060 Health Insurance	76,281.96	75,000.00	102,000.00	102,000.00	102,000.00
Total	144,903.04	150,250.00	184,250.00	184,250.00	184,250.00
9730.4 Bond Anticipation Note	48,006.98	48,443.00	48,893.00	48,893.00	48,893.00
9730.7 BAN interest	1,340.48	1,000.00	555.00	555.00	555.00
Total	49,347.46	49,443.00	49,448.00	49,448.00	49,448.00
9950.9 Interfund Transfer	0.00	0.00	0.00	0.00	0.00
Total	926,771.52	814,193.00	912,198.00	912,198.00	912,198.00
Appropriated Fund Balance	39,593.00	0.00	0.00	0.00	0.00
	887,178.52	814,193.00	912,198.00	912,198.00	912,198.00

Town of Fort Edward						
Budget- Revenues (SW)						
2026						
Acct. #		ACTUAL 2024	BUDGET 2025	TENTATIVE 2026	PRELIMINARY 2026	ADOPTED 2026
1001	Real Property Taxes	0.00	0.00	0.00	0.00	0.00
2144	Connection Charges	1,450.00	0.00	0.00	0.00	0.00
2148	Penalties	6,039.00	3,000.00	6,000.00	6,000.00	6,000.00
2401	Interest	56.00	40.00	40.00	40.00	40.00
2410	Real Property Rental	44,908.00	28,800.00	46,500.00	46,500.00	46,500.00
2140	Metered Sales	46,542.00	37,000.00	49,958.00	49,958.00	49,958.00
5031	Interfund Transfer	0.00	0.00	0.00	0.00	0.00
	Totals (without taxes)	98,995.00	68,840.00	102,498.00	102,498.00	102,498.00
	Total Revenue (with taxes)	98,995.00	68,840.00	102,498.00	102,498.00	102,498.00

Town of Fort Edward							
Budget- Appropriations (SW)							
2026							
		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED	
Acct. #		2024	2025	2026	2026	2026	
Water							
8320.1	Personnel	5,635.00	6,500.00	6,500.00	6,500.00	6,500.00	
8320.2	Equipment	0.00	7,000.00	11,798.00	11,798.00	11,798.00	
8320.4	Contractual	64,748.00	82,000.00	82,000.00	82,000.00	82,000.00	
	Total	70,383.00	95,500.00	100,298.00	100,298.00	100,298.00	
Employee Benefits							
9010	State Retirement	0.00	1,700.00	1,700.00	1,700.00	1,700.00	
9030	Social Security	422.00	500.00	500.00	500.00	500.00	
	Total	422.00	2,200.00	2,200.00	2,200.00	2,200.00	
Bans							
9710.6	Principal	0.00	0.00	0.00	0.00	0.00	
9710.7	Interest	0.00	0.00	0.00	0.00	0.00	
	Total	0.00	0.00	0.00	0.00	0.00	
	Total	70,805.00	97,700.00	102,498.00	102,498.00	102,498.00	
APPROPRIATED FUND BALANCE							
			\$ 28,860.00				
			\$ 68,840.00				

Town of Fort Edward							
Budget- Revenues (SW2)							
2026							
Acct. #		ACTUAL		BUDGET		TENTATIVE	
		2024		2025		2026	
1001	Property Taxes	22,650.00		22,650.00		22,239.00	22,239.00
2140	Metered Sales	8,431.00		7,350.00		7,200.00	7,200.00
2142	Unmetered Sales	12,600.00		12,000.00		12,000.00	12,000.00
2144	Connection Charges	0.00		0.00		0.00	0.00
2148	Penalties	300.00		800.00		800.00	800.00
2401	Interest	17.85		20.00		20.00	20.00
	Total (without out taxes)	21,348.85		20,120.00		20,020.00	20,020.00
	Total Revenue (with taxes)	43,998.85		42,770.00		42,259.00	42,259.00

**Town of Fort Edward
Budget- Appropriations (SL)
2026**

		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2024	2025	2026	2026	2026
Acct. #						
5182.4	Street Lighting Contractual	34,507.00	35,005.00	43,010.00	43,010.00	43,010.00
19902	Interfund Transfer			0.00	0.00	0.00
	Totals	34,507.00	35,005.00	43,010.00	43,010.00	43,010.00