



TOWN OF FORT EDWARD

2025 PRELIMINARY BUDGET

PUBLIC HEARING OCTOBER 15, 2024 6:55 P.M.

**Town of Fort Edward
Budget
2025**

	Appropriations	Estimated Revenues	Appropriated Fund Balances	To be Raised from Taxes
General	\$ 992,018.00	\$ 354,296.00	\$ 55,000.00	\$ 582,722.00
General Outside Village	\$ 104,836.00	\$ 18,040.00	\$ 16,211.00	\$ 70,585.00
Highway	\$ 814,193.00	\$ 244,100.00	-	\$ 570,093.00
Special Districts:				
Lighting District	\$ 35,010.00	\$ 10.00	-	\$ 35,000.00
Fire District		\$ -		<i>513,476.00</i>
Water District	\$ 97,700.00	\$ 68,840.00	\$ 28,860.00	-
Water District II	\$ 43,354.00	\$ 20,020.00	\$ 1,180.00	\$ 22,154.00
Total				

**Town of Fort Edward
Budget- Revenues (A)
2025**

Acct. #		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2024	2025	2025	2025	2025	2025		
1001	Real Property Tax	597,159.00	582,722.00	582,722.00	582,722.00	582,722.00	582,722.00	582,722.00	582,722.00	582,722.00	
1081	Payment in Lieu of Taxes	15,350.07	12,601.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
1090	Penalties on Real Property	8,178.49	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
1170	Franchise Fees	33,821.61	33,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	
1255	Clerk Fees	967.45	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
1603	Registrar Fees	6,530.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
2130	Landfill Tickets	57,409.50	56,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	
2401	Interest & Earnings	241.71	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	
2410	Real Property Rent	16,925.50	46,000.00	69,346.00	69,346.00	69,346.00	69,346.00	69,346.00	69,346.00	69,346.00	
2544	Dog License	6,597.00	6,000.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	
2545	Other Licenses	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
2610	Fines & Forfeits	30,834.52	25,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	
2770	Miscellaneous Revenue	480.00	200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	
3001	State Aid Per Capita	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	
3005	State Aid Mortgage Tax	87,604.29	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	
3040	State Aid Real Prop Assess	9,664.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3820	Youth	1,081.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	
5031	Interfund Transfers	0.00	0.00								
	Totals (without taxes)	313,235.47	300,901.00	354,296.00	354,296.00	354,296.00	354,296.00	354,296.00	354,296.00	354,296.00	
	Total Revenue (with taxes)	910,394.47	883,623.00	937,018.00	937,018.00	937,018.00	937,018.00	937,018.00	937,018.00	937,018.00	

TOWN OF FORT EDWARD
Budget-Appropriations (A)

2025

Acct. #		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2025	2025	2025
	Town Board					
1010.1	Personnel Services	20,000.00	20,500.00	21,320.00	21,320.00	21,320.00
1010.2	Equipment	0.00	0.00	0.00	0.00	0.00
1010.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	20,000.00	20,500.00	21,320.00	21,320.00	21,320.00
	Justice					
1110.1	Personnel Services	16,970.04	17,394.00	68,000.00	68,000.00	68,000.00
1110.2	Equipment	0.00	0.00	0.00	0.00	0.00
1110.4	Contractual	33,724.57	34,500.00	35,000.00	35,000.00	35,000.00
	Total	50,694.61	51,894.00	103,000.00	103,000.00	103,000.00
	Supervisor					
1220.1	Personnel Services	33,585.02	34,760.00	37,400.00	37,400.00	37,400.00
1220.2		0.00	0.00	0.00	0.00	0.00
1220.4	Contractual	429.00	500.00	500.00	500.00	500.00
	Total	34,014.02	35,260.00	37,900.00	37,900.00	37,900.00
	Independent Audit and Accounting					
1320.4	Contractual	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
	Total	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
	Assessor					
1355.1	Personnel Services	41,409.94	42,385.00	75,000.00	75,000.00	75,000.00
1355.2	Equipment	0.00	0.00	0.00	0.00	0.00
1355.4	Contractual	3,067.67	3,000.00	3,000.00	3,000.00	3,000.00
	Total	44,477.61	45,385.00	78,000.00	78,000.00	78,000.00

		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2025	2025	2025
	Town Clerk					
1410.1	Personnel Services	85,983.04	101,100.00	96,670.00	96,670.00	96,670.00
1410.2	Equipment	1,754.08	1,500.00	1,500.00	1,500.00	1,500.00
1410.4	Contractual	636.40	3,000.00	3,000.00	3,000.00	3,000.00
	Total	88,373.52	105,600.00	101,170.00	101,170.00	101,170.00
	Attorney					
1420.1	Personnel Services		0.00	0.00	0.00	0.00
1420.2	Equipment	0.00	0.00	0.00	0.00	0.00
1420.4	Contractual	22,178.00	24,000.00	24,000.00	24,000.00	24,000.00
	Total	22,178.00	24,000.00	24,000.00	24,000.00	24,000.00
	Grant Project Coordinator					
1480.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1480.2	Equipment	0.00	0.00	0.00	0.00	0.00
1480.4	Contractual	0.00	8,000.00	8,000.00	8,000.00	8,000.00
	Total	0.00	8,000.00	8,000.00	8,000.00	8,000.00
	Buildings					
1620.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1620.2	Equipment	0.00	0.00	0.00	0.00	0.00
1620.4	Contractual	48,235.28	45,000.00	52,000.00	52,000.00	52,000.00
	Total	48,235.28	45,000.00	52,000.00	52,000.00	52,000.00
	Central Communication					
1650.2	Gen. Communication- Equip	0.00	0.00	0.00	0.00	0.00
1650.4	Contractual	7,280.65	8,500.00	9,000.00	9,000.00	9,000.00
	Total	7,280.65	8,500.00	9,000.00	9,000.00	9,000.00
	Special Items					
1910.4	Unallocated Ins.	32,183.03	34,000.00	52,000.00	52,000.00	52,000.00

		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2025	2025	2025	2025	2025	2025	2025	2025
1920.4	Municipal Assoc. Dues	1,098.00	1,000.00	1,000.00		1,000.00		1,000.00		1,000.00	
1930.4	Judgement and Claims	0.00	0.00	0.00		0.00		0.00		0.00	
1940.4	Right of Ways	75.00	75.00	75.00		75.00		75.00		75.00	
	Total	33,356.03	35,075.00	53,075.00		53,075.00		53,075.00		53,075.00	
1990.4	Contingent Account										
	Contractual	7,456.00	12,000.00	12,000.00		12,000.00		12,000.00		12,000.00	
	Total	5,969.05	12,000.00	12,000.00		12,000.00		12,000.00		12,000.00	
	Animal Control										
3510.1	Personnel Services	13,325.00	14,700.00	15,288.00		15,288.00		15,288.00		15,288.00	
3510.2	Equipment	0.00	0.00	0.00		0.00		0.00		0.00	
3510.4	Contractual	1,548.40	1,000.00	1,000.00		1,000.00		1,000.00		1,000.00	
	Total	14,873.40	15,700.00	16,288.00		16,288.00		16,288.00		16,288.00	
	Board of Health										
4010.4	Contractual	5,000.00	0.00	2,000.00		2,000.00		2,000.00		2,000.00	
	Total	5,000.00	0.00	2,000.00		2,000.00		2,000.00		2,000.00	
	Reg. Of Vital Statistics										
4020.1	Personnel Services	3,675.10	3,822.00	4,056.00		4,056.00		4,056.00		4,056.00	
4020.2	Equipment	0.00	0.00	0.00		0.00		0.00		0.00	
4020.4	Contractual	0.00	0.00	0.00		0.00		0.00		0.00	
	Total	3,675.10	3,822.00	4,056.00		4,056.00		4,056.00		4,056.00	
	Supt. Of Highways										
5010.1	Personnel Services	69,065.10	70,778.00	73,609.00		73,609.00		73,609.00		73,609.00	
5010.2	Equipment	0.00	0.00	0.00		0.00		0.00		0.00	
5010.4	Contractual	868.90	1,500.00	1,500.00		1,500.00		1,500.00		1,500.00	
	Total	69,934.00	72,278.00	75,109.00		75,109.00		75,109.00		75,109.00	
	Garage										

		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2025	2025	2025	2025	2025	2025		
5132.1	Personnel Services	0.00	0.00		0.00		0.00				0.00
5132.2	Equipment	70,225.58	0.00		0.00						
5132.4	Contractual	27,769.28	26,000.00		26,000.00		26,000.00				26,000.00
	Total	97,994.86	26,000.00		26,000.00		26,000.00				26,000.00
	Street Lighting										
5182.4	Contractual	0.00	7,000.00		5,000.00		5,000.00				5,000.00
	Total	37,581.05	7,000.00		5,000.00		5,000.00				5,000.00
	Veterans										
6510.4	Contractual	4.95	1,100.00		1,100.00		1,100.00				1,100.00
	Total	4.95	1,100.00		1,100.00		1,100.00				1,100.00
	Beach & Pool										
7180.1	Personnel Services	27,808.00	27,500.00		28,000.00		28,000.00				28,000.00
7180.2	Equipment	0.00	0.00		0.00		0.00				0.00
7180.4	Contractual	17,410.44	26,000.00		26,000.00		26,000.00				26,000.00
	Total	45,218.44	53,500.00		54,000.00		54,000.00				54,000.00
	Museum										
7450.4	Contractual	8,500.00	8,500.00		10,000.00		10,000.00				10,000.00
	Total	8,500.00	8,500.00		10,000.00		10,000.00				10,000.00
	Historian										
7510.1	Personnel Services	1,485.00	1,538.00		1,600.00		1,600.00				1,600.00
7510.2	Equipment	0.00	0.00		0.00		0.00				0.00
7510.4	Contractual	0.00	150.00		2,150.00		2,150.00				2,150.00
	Total	1,485.00	1,688.00		3,750.00		3,750.00				3,750.00
	Celebrations										

		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2024	2025	2025	2025	2025	2025		
7550.4	Contractual	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
	Total	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
7989.4	Rogers Island Contractual	19,497.10	19,000.00	19,000.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	
	Total	19,497.10	19,000.00	19,000.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	
	Supertfund Project										
8090.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8090.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8090.4	Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Refuse & Garbage										
8160.1	Personnel Services	50,025.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	
8160.2	Equipment	1,494.15	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
8160.4	Contractual	47,498.93	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	
	Total	99,018.08	104,000.00	97,000.00	97,000.00	97,000.00	97,000.00	97,000.00	97,000.00	97,000.00	
	Shade Trees										
8560.4	Contractual	0.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	
	Total	0.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	
	Cemeteries										
8810.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8810.2	Equipment	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
8810.4	Contractual	5,504.95	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
	Total	5,504.95	9,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
	Home & Community Services										
8989.4	Contractual	587.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	

		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2024	2025	2025	2025	2025			
8989.404	Legal Notices	789.57	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
8989.405	Hudson Headwaters Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8989.406	Patriot Gardens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	1,376.57	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	
	Benefits										
9010	State Retirement	38,388.00	45,000.00	45,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	
9030	Social Security	27,794.35	35,000.00	35,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	
9050	Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9055	Disability	161.28	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	
9060	Health Insurance	49,715.19	58,000.00	58,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	
	Total	116,058.82	138,300.00	138,300.00	157,300.00	157,300.00	157,300.00	157,300.00	157,300.00	157,300.00	
9720.6	Statutory Installment Loan Principal	71,291.00	72,668.00	72,668.00	0.00	0.00	0.00	0.00	0.00	0.00	
9710.7	Statutory Installment Loan Interest	2,778.40	1,403.00	1,403.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	74,069.40	74,071.00	74,071.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Appropriations	941,562.21	929,623.00	929,623.00	992,018.00	992,018.00	992,018.00	992,018.00	992,018.00	992,018.00	
	Appropriated Fund Balance	82,857.00	46,000.00	46,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	
		858,705.21	883,623.00	883,623.00	937,018.00	937,018.00	937,018.00	937,018.00	937,018.00	937,018.00	

**Town of Fort Edward
Budget- Revenues (B)
2025**

Acct. #		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2025	2025	2025
1001	Amount to be raised by taxes	68,448.00	69,585.00	70,585.00	70,585.00	70,585.00
2110	Zoning	551.50	1,000.00	1,000.00	1,000.00	1,000.00
2115	Planning Board	5,499.75	7,500.00	6,000.00	6,000.00	6,000.00
2401	Interest and Penalties	15.95	40.00	40.00	40.00	40.00
5051	Refund of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00
2590	Building Permits	10,795.00	10,000.00	11,000.00	11,000.00	11,000.00
	Totals (without taxes)	16,862.20	18,540.00	18,040.00	18,040.00	18,040.00
	Total Revenue (with taxes)	85,310.20	88,125.00	88,625.00	88,625.00	88,625.00

**Town of Fort Edward
Budget- Appropriations (B)
2025**

Acct. #		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2024	2025	2025	2025	2025	2025		
1440.4	Engineer										
	Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1910.1	Unallocated Insurance										
	Personnel Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1910.2	Contractual	7,993.70	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
1910.4	Total	7,993.70	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
1990.1	Contingent										
	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1990.2	Contractual	346.42	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
1990.4	Total	346.42	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3620.1	Building Inspector										
	Personnel Services	28,122.12	28,825.00	29,978.00	29,978.00	29,978.00	29,978.00	29,978.00	29,978.00	29,978.00	
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3620.2	Contractual	673.99	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
3620.4	Total	28,796.11	29,825.00	30,978.00	30,978.00	30,978.00	30,978.00	30,978.00	30,978.00	30,978.00	
5182.1	Street Lighting										
	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5182.2	Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5182.4	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Acct. #		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2023	2024	2025	2025	2025	2025		
	Bus Operations										
5630.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5630.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5630.4	Contractual	3,665.00	3,900.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	Total	3,665.00	3,900.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	Aging										
6772.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6772.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6772.4	Contractual	6,500.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
	Total	6,500.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
	Recreation										
7140.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140.4	Contractual	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Total	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Library										
7410.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7410.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7410.4	Contractual	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Total	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Celebrations/Seasonal										
7550.4	Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Zoning										
8010.1	Personnel Services	14,781.14	16,050.00	18,258.00	18,258.00	18,258.00	18,258.00	18,258.00	18,258.00	18,258.00	18,258.00
8010.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8010.4	Contractual	351.50	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
	Total	15,132.64	17,050.00	18,758.00	18,758.00	18,758.00	18,758.00	18,758.00	18,758.00	18,758.00	18,758.00
	Planning										

Acct. #		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2025	2025	2025	2025	2025			
8020.1	Personnel Services	5,295.12	7,000.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00			
8020.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
8020.4	Contractual	4,698.25	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00			
	Total	9,993.37	11,000.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00			
	LITTLE THEATER										
8100.4	Contractual	0.00	250.00	0.00	0.00	0.00	0.00	0.00			
	Total	0.00	250.00	0.00	0.00	0.00	0.00	0.00			
	Benefits										
9010	State Retirement	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00			
9030	Social Security	3,580.00	4,000.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00			
9055	Disability	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9060	Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Total	8,780.00	9,200.00	9,400.00	9,400.00	9,400.00	9,400.00	9,400.00			
	Total	96,207.24	102,225.00	104,836.00	104,836.00	104,836.00	104,836.00	104,836.00			
	Appropriated Fund Balance	\$ 14,100.00	14,100.00	16,211.00	16,211.00	16,211.00	16,211.00	16,211.00			
		82,107.24	88,125.00	88,625.00	88,625.00	88,625.00	88,625.00	88,625.00			

**Town of Fort Edward
Budget- Revenues (DB)**

2025

Acct. #		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2025	2025	2025
1001	Real Property Taxes	542,125.00	570,100.00	570,093.00	570,093.00	570,093.00
1120	Sales Tax Revenue	90,612.00	80,000.00	80,000.00	80,000.00	80,000.00
2389	Misc. Revenue Other Gov't.	0.00	0.00	0.00	0.00	0.00
2401	Interest and Penalties	101.44	100.00	100.00	100.00	100.00
2416	Rental Equipment	0.00	0.00	0.00	0.00	0.00
2650	Sale of Scrap	0.00	0.00	0.00	0.00	0.00
2655	Sale of Equipment	0.00	0.00	0.00	0.00	0.00
2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
2770	Unclassified Revenue	0.00	0.00	0.00	0.00	0.00
3521	State Aid Imp	191,448.04	164,500.00	164,000.00	164,000.00	164,000.00
3960	State Aid Emergency Disaster	0.00	0.00	0.00	0.00	0.00
	Totals (without taxes)	282,161.48	244,600.00	244,100.00	244,100.00	244,100.00
	Total Revenue (with taxes)	824,286.48	814,700.00	814,193.00	814,193.00	814,193.00

Town of Fort Edward
Town of Fort Edward
Budget- Appropriations (DB)
2025

Acct #		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED	
		2023	2024	2025	2025	2025	
1910.4	Unallocated Insurance						
	Contractual	11973.90	16,600.00	20,000.00	\$ 20,000.00	20,000.00	
	Total:	11973.90	16,600.00	20,000.00	\$20,000.00	\$20,000.00	
5110.1	General Repairs	Personnel Services	306,043.00	315,500.00	285,000.00	285,000.00	285,000.00
		Equipment	0.00	0.00	0.00	0.00	0.00
		Contractual	183,627.76	160,000.00	170,000.00	170,000.00	170,000.00
		Total	489,670.76	475,500.00	455,000.00	455,000.00	455,000.00
5130.1	Machinery	Personnel Services	0.00	0.00	0.00	0.00	0.00
		Equipment	0.00	0.00	0.00	0.00	0.00
		Contractual	32,044.35	75,000.00	45,000.00	45,000.00	45,000.00
	Total	32,044.35	75,000.00	45,000.00	45,000.00	45,000.00	
5140.1	Miscellaneous	Personnel Services	0.00	0.00	0.00	0.00	0.00
		Equipment	0.00	0.00	0.00	0.00	0.00
		Contractual	902.95	1,500.00	1,500.00	1,500.00	1,500.00
	Total	902.95	1,500.00	1,500.00	1,500.00	1,500.00	
5142.1	Snow Removal	Personnel Services	16,870.21	35,000.00	35,000.00	35,000.00	35,000.00
		Equipment	0.00	0.00	0.00	0.00	0.00
		Contractual	53,034.24	58,000.00	58,000.00	58,000.00	58,000.00
	Total	69,904.45	93,000.00	93,000.00	93,000.00	93,000.00	
9010	Benefits	State Retirement	38,388.00	43,000.00	45,000.00	45,000.00	45,000.00
		Social Security	24,703.16	28,000.00	30,000.00	30,000.00	30,000.00
		Unemployment	0.00	0.00	0.00	0.00	0.00
		Disability	198.00	250.00	250.00	250.00	250.00
		Health Insurance	70,338.56	72,000.00	75,000.00	75,000.00	75,000.00
	Total	133,627.72	143,250.00	150,250.00	150,250.00	150,250.00	
9730.4	Bond Anticipation Note	BAN interest	47,115.46	48,443.00	48,443.00	48,443.00	48,443.00
			2,232.00	1,000.00	1,000.00	1,000.00	1,000.00
	Total	49,347.46	49,443.00	49,443.00	49,443.00	49,443.00	
9950.9	Interfund Transfer	0.00	0.00	0.00	0.00	0.00	
	Total	787,471.59	854,293.00	814,193.00	814,193.00	814,193.00	
	Appropriated Fund Balance	20,000.00	39,593.00	0.00	0.00	0.00	
		767,471.59	814,700.00	814,193.00	814,193.00	814,193.00	

**Town of Fort Edward
Budget- Revenues (SW)**

2025

Acct. #		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2025	2025	2025
1001	Real Property Taxes	0.00	0.00	0.00	0.00	0.00
2144	Connection Charges	1,450.00	0.00	0.00	0.00	0.00
2148	Penalties	6,030.00	3,000.00	3,000.00	3,000.00	3,000.00
2401	Interest	43.99	40.00	40.00	40.00	40.00
2410	Real Property Rental	46,048.08	28,800.00	28,800.00	28,800.00	28,800.00
2140	Metered Sales	46,517.03	37,000.00	37,000.00	37,000.00	37,000.00
5031	Interfund Transfer	0.00	0.00	0.00	0.00	0.00
	Totals (without taxes)	100,089.10	68,840.00	68,840.00	68,840.00	68,840.00
	Total Revenue (with taxes)	100,089.10	68,840.00	68,840.00	68,840.00	68,840.00

**Town of Fort Edward
Budget- Appropriations (SW)
2025**

Acct. #		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2024	2025	2025	2025	2025	2025		
	Water										
8320.1	Personnel	5,737.50	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	
8320.2	Equipment	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
8320.4	Contractual	60,749.20	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	
	Total	66,486.70	95,500.00	95,500.00	95,500.00	95,500.00	95,500.00	95,500.00	95,500.00	95,500.00	
	Employee Benefits										
9010	State Retirement	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
9030	Social Security	438.92	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
	Total	438.92	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	
	Bans										
9710.6	Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9710.7	Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	66,925.62	97,700.00	97,700.00	97,700.00	97,700.00	97,700.00	97,700.00	97,700.00	97,700.00	
	APPROPRIATED FUND BALANCE										
		\$	\$ 28,860.00	\$ 28,860.00	\$ 28,860.00	\$ 28,860.00	\$ 28,860.00	\$ 28,860.00	\$ 28,860.00	\$ 28,860.00	
		\$	\$ 68,840.00	\$ 68,840.00	\$ 68,840.00	\$ 68,840.00	\$ 68,840.00	\$ 68,840.00	\$ 68,840.00	\$ 68,840.00	

**Town of Fort Edward
Budget- Revenues (SW2)**

2025

Acct. #		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2025	2025	2025	2025	2025	2025		
1001	Property Taxes	23,192.00	22,650.00	22,154.00	22,154.00	22,154.00	22,154.00	22,154.00			
2140	Metered Sales	6,723.40	7,350.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00			
2142	Unmetered Sales	12,120.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00			
2144	Connection Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2148	Penalties	767.11	800.00	800.00	800.00	800.00	800.00	800.00			
2401	Interest	17.48	20.00	20.00	20.00	20.00	20.00	20.00			
	Total (without out taxes)	19,627.99	20,120.00	20,020.00	20,020.00	20,020.00	20,020.00	20,020.00			
	Total Revenue (with taxes)	42,819.99	42,770.00	42,174.00	42,174.00	42,174.00	42,174.00	42,174.00			

**Town of Fort Edward
Budget- Appropriations (SW2)
2025**

Acct. #		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2025	2025	2025
	Water					
8320.1	Personnel Services	1,923.00	2,000.00	2,400.00	2,400.00	2,400.00
8320.2	Equipment	0.00	0.00	0.00	0.00	0.00
8320.4	Contractual	23,431.00	28,000.00	27,000.00	27,000.00	27,000.00
	Total	25,354.00	30,000.00	29,400.00	29,400.00	29,400.00
	Employee Benefits					
9010	State Retirement	0.00	0.00	0.00	0.00	0.00
9030	Social Security	147.25	200.00	160.00	160.00	160.00
	Total	147.25	200.00	160.00	160.00	160.00
	Statutory Installment Loan					
9720.6	Principal	0.00	0.00	0.00	0.00	0.00
9710.7	Interest	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00
	USDA Long Term Loan					
9789.6	Principal	6358.02	6,613.00	6,877.00	6,877.00	6,877.00
9789.7	Interest	7405.25	7,187.00	6,917.00	6,917.00	6,917.00
	Total	13,763.27	13,800.00	13,794.00	13,794.00	13,794.00
	Total	39,264.52	44,000.00	43,354.00	43,354.00	43,354.00
	Appropriated Fund Balance	0.00	1,200.00	1,180.00	1,180.00	1,180.00
	Total Expenditures	39,264.52	42,800.00	42,174.00	42,174.00	42,174.00

**Town of Fort Edward
Budget- Revenues (SL)**

2025

Acct. #		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2025	2025	2025
1001	Real Property tax	40,485.00	35,000.00	35,000.00	35,000.00	35,000.00
2401	Interest and Penalties	9.64	5.00	10.00	10.00	10.00
	Total (without taxes)	9.64	5.00	10.00	10.00	10.00
	Total (with taxes)	40,494.64	35,005.00	35,010.00	35,010.00	35,010.00

Town of Fort Edward
Budget- Appropriations (SL)
2025

Acct. #		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2025	2025	2025
5182.4	Street Lighting Contractual	40,500.00	35,005.00	35,010.00	35,010.00	35,010.00
19902	Interfund Transfer			0.00	0.00	0.00
	Totals	40,500.00	35,005.00	35,010.00	35,010.00	35,010.00

Tax Rate

2024
A 1.38
B .30
DB 2.44
SD 0
SW 21.81
SL .33

6.26

2025
A 1.33
B .30
DB 2.38
SD 0
SW 21.74
SL .31

6.06