



TOWN OF FORT EDWARD

2025 PRELIMINARY BUDGET

PUBLIC HEARING OCTOBER 15, 2024 6:55 P.M.

**Town of Fort Edward
Budget
2025**

	Appropriations	Estimated Revenues	Appropriated Fund Balances	To be Raised from Taxes
General	\$ 992,018.00	\$ 354,296.00	\$ 55,000.00	\$ 582,722.00
General Outside Village	\$ 104,836.00	\$ 18,040.00	\$ 16,211.00	\$ 70,585.00
Highway	\$ 814,193.00	\$ 244,100.00	\$ -	\$ 570,093.00
Special Districts:				
Lighting District	\$ 35,010.00	\$ 10.00	\$ -	\$ 35,000.00
Fire District	\$ -	\$ -		<i>513,476.00</i>
Water District	\$ 97,700.00	\$ 68,840.00	\$ 28,860.00	\$ -
Water District II	\$ 43,354.00	\$ 20,020.00	\$ 1,180.00	\$ 22,154.00
Total				

**Town of Fort Edward
Budget- Revenues (A)
2025**

Acct. #		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2024	2025	2025	2025	2025	2025		
1001	Real Property Tax	597,159.00	582,722.00	582,722.00	582,722.00	582,722.00	582,722.00	582,722.00	582,722.00	582,722.00	582,722.00
1081	Payment in Lieu of Taxes	15,350.07	12,601.00	12,601.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
1090	Penalties on Real Property	8,178.49	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
1170	Franchise Fees	33,821.61	33,000.00	33,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
1255	Clerk Fees	967.45	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1603	Registrar Fees	6,530.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2130	Landfill Tickets	57,409.50	56,000.00	56,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00
2401	Interest & Earnings	241.71	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2410	Real Property Rent	16,925.50	46,000.00	46,000.00	69,346.00	69,346.00	69,346.00	69,346.00	69,346.00	69,346.00	69,346.00
2544	Dog License	6,597.00	6,000.00	6,000.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
2545	Other Licenses	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2610	Fines & Forfeits	30,834.52	25,000.00	25,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00
2770	Miscellaneous Revenue	480.00	200.00	200.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
3001	State Aid Per Capita	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00
3005	State Aid Mortgage Tax	87,604.29	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
3040	State Aid Real Prop Assess	9,664.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3820	Youth	1,081.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00
5031	Interfund Transfers	0.00	0.00	0.00							
	Totals (without taxes)	313,235.47	300,901.00	300,901.00	354,296.00	354,296.00	354,296.00	354,296.00	354,296.00	354,296.00	354,296.00
	Total Revenue (with taxes)	910,394.47	883,623.00	883,623.00	937,018.00	937,018.00	937,018.00	937,018.00	937,018.00	937,018.00	937,018.00

TOWN OF FORT EDWARD

Budget-Appropriations (A)

2025

Acct. #		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2025	2025	2025
	Town Board					
1010.1	Personnel Services	20,000.00	20,500.00	21,320.00	21,320.00	21,320.00
1010.2	Equipment	0.00	0.00	0.00	0.00	0.00
1010.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	20,000.00	20,500.00	21,320.00	21,320.00	21,320.00
	Justice					
1110.1	Personnel Services	16,970.04	17,394.00	68,000.00	68,000.00	68,000.00
1110.2	Equipment	0.00	0.00	0.00	0.00	0.00
1110.4	Contractual	33,724.57	34,500.00	35,000.00	35,000.00	35,000.00
	Total	50,694.61	51,894.00	103,000.00	103,000.00	103,000.00
	Supervisor					
1220.1	Personnel Services	33,585.02	34,760.00	37,400.00	37,400.00	37,400.00
1220.2		0.00	0.00	0.00	0.00	0.00
1220.4	Contractual	429.00	500.00	500.00	500.00	500.00
	Total	34,014.02	35,260.00	37,900.00	37,900.00	37,900.00
	Independent Audit and Accounting					
1320.4	Contractual	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
	Total	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00
	Assessor					
1355.1	Personnel Services	41,409.94	42,385.00	75,000.00	75,000.00	75,000.00
1355.2	Equipment	0.00	0.00	0.00	0.00	0.00
1355.4	Contractual	3,067.67	3,000.00	3,000.00	3,000.00	3,000.00
	Total	44,477.61	45,385.00	78,000.00	78,000.00	78,000.00

		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2025	2025	2025
	Town Clerk					
1410.1	Personnel Services	85,983.04	101,100.00	96,670.00	96,670.00	96,670.00
1410.2	Equipment	1,754.08	1,500.00	1,500.00	1,500.00	1,500.00
1410.4	Contractual	636.40	3,000.00	3,000.00	3,000.00	3,000.00
	Total	88,373.52	105,600.00	101,170.00	101,170.00	101,170.00
	Attorney					
1420.1	Personnel Services		0.00	0.00	0.00	0.00
1420.2	Equipment	0.00	0.00	0.00	0.00	0.00
1420.4	Contractual	22,178.00	24,000.00	24,000.00	24,000.00	24,000.00
	Total	22,178.00	24,000.00	24,000.00	24,000.00	24,000.00
	Grant Project Coordinator					
1480.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1480.2	Equipment	0.00	0.00	0.00	0.00	0.00
1480.4	Contractual	0.00	8,000.00	8,000.00	8,000.00	8,000.00
	Total	0.00	8,000.00	8,000.00	8,000.00	8,000.00
	Buildings					
1620.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1620.2	Equipment	0.00	0.00	0.00	0.00	0.00
1620.4	Contractual	48,235.28	45,000.00	52,000.00	52,000.00	52,000.00
	Total	39,227.00	45,000.00	52,000.00	52,000.00	52,000.00
	Central Communication					
1650.2	Gen. Communication- Equip	0.00	0.00	0.00	0.00	0.00
1650.4	Contractual	7,280.65	8,500.00	9,000.00	9,000.00	9,000.00
	Total	7,280.65	8,500.00	9,000.00	9,000.00	9,000.00
	Special Items					
1910.4	Unallocated Ins.	32,183.03	34,000.00	52,000.00	52,000.00	52,000.00

		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2024	2025	2025	2025	2025	2025		
1920.4	Municipal Assoc. Dues	1,098.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1930.4	Judgement and Claims	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1940.4	Right of Ways	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
	Total	33,356.03	35,075.00	35,075.00	53,075.00	53,075.00	53,075.00	53,075.00	53,075.00	53,075.00	53,075.00
	Contingent Account										
1990.4	Contractual	7,456.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	Total	5,969.05	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	Animal Control										
3510.1	Personnel Services	13,325.00	14,700.00	14,700.00	15,288.00	15,288.00	15,288.00	15,288.00	15,288.00	15,288.00	15,288.00
3510.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3510.4	Contractual	1,548.40	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Total	14,873.40	15,700.00	15,700.00	16,288.00	16,288.00	16,288.00	16,288.00	16,288.00	16,288.00	16,288.00
	Board of Health										
4010.4	Contractual	5,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Total	5,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Reg. Of Vital Statistics										
4020.1	Personnel Services	3,675.10	3,822.00	3,822.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00
4020.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4020.4	Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	3,675.10	3,822.00	3,822.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00	4,056.00
	Supt. Of Highways										
5010.1	Personnel Services	69,065.10	70,778.00	70,778.00	73,609.00	73,609.00	73,609.00	73,609.00	73,609.00	73,609.00	73,609.00
5010.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5010.4	Contractual	868.90	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Total	69,934.00	72,278.00	72,278.00	75,109.00	75,109.00	75,109.00	75,109.00	75,109.00	75,109.00	75,109.00
	Garage										

		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2024	2025	2025	2025	2025	2025		
5132.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5132.2	Equipment	70,225.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5132.4	Contractual	27,769.28	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
	Total	97,994.86	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
	Street Lighting										
5182.4	Contractual	0.00	7,000.00	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Total	37,581.05	7,000.00	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Veterans										
6510.4	Contractual	4.95	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
	Total	4.95	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
	Beach & Pool										
7180.1	Personnel Services	27,808.00	27,500.00	27,500.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
7180.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180.4	Contractual	17,410.44	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
	Total	45,218.44	53,500.00	53,500.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00	54,000.00
	Museum										
7450.4	Contractual	8,500.00	8,500.00	8,500.00	10,000.00	10,000.00	10,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Total	8,500.00	8,500.00	8,500.00	10,000.00	10,000.00	10,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Historian										
7510.1	Personnel Services	1,485.00	1,538.00	1,538.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
7510.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7510.4	Contractual	0.00	150.00	150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
	Total	1,485.00	1,688.00	1,688.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
	Celebrations										

		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023	2024	2024	2025	2025	2025	2025	2025		
7550.4	Contractual	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Total	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
7989.4	Rogers Island										
	Contractual	19,497.10	19,000.00	19,000.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00
	Total	19,497.10	19,000.00	19,000.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00
	Superfund Project										
8090.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8090.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8090.4	Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Refuse & Garbage										
8160.1	Personnel Services	50,025.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
8160.2	Equipment	1,494.15	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
8160.4	Contractual	47,498.93	45,000.00	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
	Total	99,018.08	104,000.00	104,000.00	97,000.00	97,000.00	97,000.00	97,000.00	97,000.00	97,000.00	97,000.00
	Shade Trees										
8560.4	Contractual	0.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
	Total	0.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
	Cemeteries										
8810.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8810.2	Equipment	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
8810.4	Contractual	5,504.95	7,000.00	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Total	5,504.95	9,000.00	9,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	Home & Community Services										
8989.4	Contractual	587.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

	ACTUAL 2023	BUDGET 2024	TENTATIVE 2025	PRELIMINARY		ADOPTED	
				2025	2025	2025	2025
8989.404	789.57	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	
8989.405	0.00	0.00	0.00	0.00	0.00	0.00	
8989.406	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	
	Benefits						
9010	38,388.00	45,000.00	48,000.00	48,000.00	48,000.00	48,000.00	
9030	27,794.35	35,000.00	37,000.00	37,000.00	37,000.00	37,000.00	
9050	0.00	0.00	0.00	0.00	0.00	0.00	
9055	161.28	300.00	300.00	300.00	300.00	300.00	
9060	49,715.19	58,000.00	72,000.00	72,000.00	72,000.00	72,000.00	
	Total	116,058.82	157,300.00	157,300.00	157,300.00	157,300.00	
9720.6	71,291.00	72,668.00	0.00	0.00	0.00	0.00	
9710.7	2,778.40	1,403.00	0.00	0.00	0.00	0.00	
	Total	74,069.40	0.00	0.00	0.00	0.00	
	Total Appropriations	941,562.21	992,018.00	992,018.00	992,018.00	992,018.00	
	Appropriated Fund Balance	82,857.00	46,000.00	55,000.00	55,000.00	55,000.00	
		858,705.21	937,018.00	937,018.00	937,018.00	937,018.00	

**Town of Fort Edward
Budget- Appropriations (B)
2025**

Acct. #		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2025	2025	2025
	Engineer					
1440.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00
	Unallocated Insurance					
1910.1	Personnel Services		0.00	0.00	0.00	0.00
1910.2	Equipment	0.00	0.00	0.00	0.00	0.00
1910.4	Contractual	7,993.70	8,000.00	8,000.00	8,000.00	8,000.00
	Total	7,993.70	8,000.00	8,000.00	8,000.00	8,000.00
	Contingent					
1990.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1990.2	Equipment	0.00	0.00	0.00	0.00	0.00
1990.4	Contractual	346.42	1,000.00	0.00	0.00	0.00
	Total	346.42	1,000.00	0.00	0.00	0.00
	Building Inspector					
3620.1	Personnel Services	28,122.12	28,825.00	29,978.00	29,978.00	29,978.00
3620.2	Equipment	0.00	0.00	0.00	0.00	0.00
3620.4	Contractual	673.99	1,000.00	1,000.00	1,000.00	1,000.00
	Total	28,796.11	29,825.00	30,978.00	30,978.00	30,978.00
	Street Lighting					
5182.1	Personnel Services	0.00	0.00	0.00		
5182.2	Equipment	0.00	0.00	0.00		
5182.4	Contractual	0.00	0.00	0.00		
	Total	0.00	0.00	0.00		

Acct. #	ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
	2023	2024	2024	2025	2025	2025	2025	2025	2025	
Bus Operations										
5630.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5630.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5630.4	3,665.00	3,900.00	3,900.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total	3,665.00	3,900.00	3,900.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Aging										
6772.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6772.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6772.4	6,500.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Total	6,500.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Recreation										
7140.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140.4	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Total	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Library										
7410.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7410.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7410.4	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Total	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Celebrations/Seasonal										
7550.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zoning										
8010.1	14,781.14	16,050.00	16,050.00	18,258.00	18,258.00	18,258.00	18,258.00	18,258.00	18,258.00	18,258.00
8010.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8010.4	351.50	1,000.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Total	15,132.64	17,050.00	17,050.00	18,758.00	18,758.00	18,758.00	18,758.00	18,758.00	18,758.00	18,758.00
Planning										

Acct. #		ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2023		2024		2025		2025		2025	
8020.1	Personnel Services	5,295.12		7,000.00		7,700.00		7,700.00		7,700.00	
8020.2	Equipment	0.00		0.00		0.00		0.00		0.00	
8020.4	Contractual	4,698.25		4,000.00		4,000.00		4,000.00		4,000.00	
	Total	9,993.37		11,000.00		11,700.00		11,700.00		11,700.00	
	LITTLE THEATER										
8100.4	Contractual	0.00		250.00		0.00		0.00		0.00	
	Total	0.00		250.00		0.00		0.00		0.00	
	Benefits										
9010	State Retirement	5,200.00		5,200.00		5,200.00		5,200.00		5,200.00	
9030	Social Security	3,580.00		4,000.00		4,200.00		4,200.00		4,200.00	
9055	Disability	0.00		0.00		0.00		0.00		0.00	
9060	Health Insurance	0.00		0.00		0.00		0.00		0.00	
	Total	8,780.00		9,200.00		9,400.00		9,400.00		9,400.00	
	Total	96,207.24		102,225.00		104,836.00		104,836.00		104,836.00	
	Appropriated Fund Balance \$	14,100.00		14,100.00		16,211.00		16,211.00		16,211.00	
		82,107.24		88,125.00		88,625.00		88,625.00		88,625.00	

**Town of Fort Edward
Budget- Revenues (DB)**

2025

Acct. #	ACTUAL		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
	2023	2024	2024	2025	2025	2025	2025	2025	2025	2025
1001	542,125.00	570,100.00	570,100.00	570,093.00	570,093.00	570,093.00	570,093.00	570,093.00	570,093.00	570,093.00
1120	90,612.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2389	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401	101.44	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2650	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2655	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2680	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3521	191,448.04	164,500.00	164,500.00	164,000.00	164,000.00	164,000.00	164,000.00	164,000.00	164,000.00	164,000.00
3960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals (without taxes)	282,161.48	244,600.00	244,600.00	244,100.00	244,100.00	244,100.00	244,100.00	244,100.00	244,100.00	244,100.00
Total Revenue (with taxes)	824,286.48	814,700.00	814,700.00	814,193.00	814,193.00	814,193.00	814,193.00	814,193.00	814,193.00	814,193.00

**Town of Fort Edward
Town of Fort Edward
Budget- Appropriations (DB)
2025**

Acct. #	ACTUAL 2023	BUDGET 2024	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
	11973.90	16,600.00	20,000.00	20,000.00	20,000.00
1910.4	11973.90	16,600.00	20,000.00	\$ 20,000.00	\$20,000.00
	Total				
	306,043.00	315,500.00	285,000.00	285,000.00	285,000.00
5110.1	0.00	0.00	0.00	0.00	0.00
5110.2	183,627.76	160,000.00	170,000.00	170,000.00	170,000.00
5110.4	489,670.76	475,500.00	455,000.00	455,000.00	455,000.00
	Total				
	0.00	0.00	0.00	0.00	0.00
5130.1	0.00	0.00	0.00	0.00	0.00
5130.2	32,044.35	75,000.00	45,000.00	45,000.00	45,000.00
5130.4	32,044.35	75,000.00	45,000.00	45,000.00	45,000.00
	Total				
	0.00	0.00	0.00	0.00	0.00
5140.1	0.00	0.00	0.00	0.00	0.00
5140.2	902.95	1,500.00	1,500.00	1,500.00	1,500.00
5140.4	902.95	1,500.00	1,500.00	1,500.00	1,500.00
	Total				
	16,870.21	35,000.00	35,000.00	35,000.00	35,000.00
5142.1	0.00	0.00	0.00	0.00	0.00
5142.2	53,034.24	58,000.00	58,000.00	58,000.00	58,000.00
5142.4	69,904.45	93,000.00	93,000.00	93,000.00	93,000.00
	Total				
	38,388.00	43,000.00	45,000.00	45,000.00	45,000.00
9010	24,703.16	28,000.00	30,000.00	30,000.00	30,000.00
9030	0.00	0.00	0.00	0.00	0.00
9050	198.00	250.00	250.00	250.00	250.00
9055	70,338.56	72,000.00	75,000.00	75,000.00	75,000.00
9060	133,627.72	143,250.00	150,250.00	150,250.00	150,250.00
	Total				
	47,115.46	48,443.00	48,443.00	48,443.00	48,443.00
9730.4	2,232.00	1,000.00	1,000.00	1,000.00	1,000.00
9730.7	49,347.46	49,443.00	49,443.00	49,443.00	49,443.00
	Total				
	0.00	0.00	0.00	0.00	0.00
9950.9					
	Total				
	787,471.59	854,293.00	814,193.00	814,193.00	814,193.00
	20,000.00	39,593.00	0.00	0.00	0.00
	767,471.59	814,700.00	814,193.00	814,193.00	814,193.00
	Appropriated Fund Balance				

Town of Fort Edward

Budget- Revenues (SW)

2025

Acct. #	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
	2023	2024	2025	2025	2025
1001	0.00	0.00	0.00	0.00	0.00
2144	1,450.00	0.00	0.00	0.00	0.00
2148	6,030.00	3,000.00	3,000.00	3,000.00	3,000.00
2401	43.99	40.00	40.00	40.00	40.00
2410	46,048.08	28,800.00	28,800.00	28,800.00	28,800.00
2140	46,517.03	37,000.00	37,000.00	37,000.00	37,000.00
5031	0.00	0.00	0.00	0.00	0.00
	Totals (without taxes)	68,840.00	68,840.00	68,840.00	68,840.00
	Total Revenue (with taxes)	68,840.00	68,840.00	68,840.00	68,840.00

**Town of Fort Edward
Budget- Appropriations (SW)
2025**

Acct. #	ACTUAL 2023	BUDGET 2024	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
Water					
8320.1	5,737.50	6,500.00	6,500.00	6,500.00	6,500.00
8320.2	0.00	7,000.00	7,000.00	7,000.00	7,000.00
8320.4	60,749.20	82,000.00	82,000.00	82,000.00	82,000.00
Total	66,486.70	95,500.00	95,500.00	95,500.00	95,500.00
Employee Benefits					
9010	0.00	1,000.00	1,000.00	1,000.00	1,000.00
9030	438.92	1,200.00	1,200.00	1,200.00	1,200.00
Total	438.92	2,200.00	2,200.00	2,200.00	2,200.00
Bans					
9710.6	0.00	0.00	0.00	0.00	0.00
9710.7	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00
Total	66,925.62	97,700.00	97,700.00	97,700.00	97,700.00
APPROPRIATED FUND BALANCE					
		\$ 28,860.00	\$ 28,860.00	\$ 28,860.00	\$ 28,860.00
		\$ 68,840.00	\$ 68,840.00	\$ 68,840.00	\$ 68,840.00

**Town of Fort Edward
Budget- Revenues (SW2)
2025**

Acct. #	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
	2023	2024	2025	2025	2025
1001	23,192.00	22,650.00	22,154.00	22,154.00	22,154.00
2140	6,723.40	7,350.00	7,200.00	7,200.00	7,200.00
2142	12,120.00	12,000.00	12,000.00	12,000.00	12,000.00
2144	0.00	0.00	0.00	0.00	0.00
2148	767.11	800.00	800.00	800.00	800.00
2401	17.48	20.00	20.00	20.00	20.00
	Total (without out taxes)	20,120.00	20,020.00	20,020.00	20,020.00
	Total Revenue (with taxes)	42,770.00	42,174.00	42,174.00	42,174.00

Town of Fort Edward
Budget- Appropriations (SW2)
2025

Acct. #		ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	2025	2025	2025
	Water					
8320.1	Personnel Services	1,923.00	2,000.00	2,400.00	2,400.00	2,400.00
8320.2	Equipment	0.00	0.00	0.00	0.00	0.00
8320.4	Contractual	23,431.00	28,000.00	27,000.00	27,000.00	27,000.00
	Total	25,354.00	30,000.00	29,400.00	29,400.00	29,400.00
	Employee Benefits					
9010	State Retirement	0.00	0.00	0.00	0.00	0.00
9030	Social Security	147.25	200.00	160.00	160.00	160.00
	Total	147.25	200.00	160.00	160.00	160.00
	Statutory Installment Loan					
9720.6	Principal	0.00	0.00	0.00	0.00	0.00
9710.7	Interest	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00
	USDA Long Term Loan					
9789.6	Principal	6358.02	6,613.00	6,877.00	6,877.00	6,877.00
9789.7	Interest	7405.25	7,187.00	6,917.00	6,917.00	6,917.00
	Total	13,763.27	13,800.00	13,794.00	13,794.00	13,794.00
	Total	39,264.52	44,000.00	43,354.00	43,354.00	43,354.00
	Appropriated Fund Balance	0.00	1,200.00	1,180.00	1,180.00	1,180.00
	Total Expenditures	39,264.52	42,800.00	42,174.00	42,174.00	42,174.00

**Town of Fort Edward
Budget- Appropriations (SL)
2025**

Acct. #	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
	2023	2024	2025	2025	2025
5182.4	40,500.00	35,005.00	35,010.00	35,010.00	35,010.00
19902			0.00	0.00	0.00
	Totals	40,500.00	35,010.00	35,010.00	35,010.00

Tax Rate

2024
A 1.38
B .30
DB 2.44
SW 0
SW 21.81
SL .33

6.26

2025
A 1.33
B .30
DB 2.38
SW 0
SW 21.74
SL .31

6.06