

TOWN OF FORT EDWARD

2021 PRELIMINARY BUDGET

PUBLIC HEARING -OCTOBER 13, 2020 – 6:55 P.M.

Summary of Tax Rate -						
General A	B	DB	SL	SW	SW2	
Total Appropriations	\$ 925,159.00	\$ 102,150	\$ 688,500	\$ 34,000	\$ 79,400	\$ 44,195
Total non-Tax Revenues	\$ 273,750.00	\$ 19,200	\$ 142,900	\$ 15	\$ 79,400	\$ 19,035
Appropriated Fund Balance	\$ 50,000	\$ 12,800	\$ 40,000			
Tax Levy	\$ 601,409	\$ 70,150	\$ 505,600	\$ 33,985	\$ 0	\$ 25,160
Tax Transfer						
Adjusted Tax Levy	\$ 601,409	\$ 70,150	\$ 505,600	\$ 33,985	\$ 0	\$ 25,160
Total Taxable Assessment	\$ 247,583,033	\$ 143,236,487	\$ 143,236,487	\$ 73,085,762	\$ 110,817,533	\$ 7,879,665
Tax Rate per \$'000	2.43	0.49	3.53	0.47	0.00	3.19
Last Year's Tax Rate per \$'000	2.41	0.48	3.44	0.46	0	4.76
Increase (decrease) in Tax Rate	0.79%	2.03%	2.61%	1.09%	0.00%	-32.92%

Inc./Dec. in assessment	\$	(6,700,330.00)	\$	(3,376,237.00)	\$	(747,413.00)	\$	(791,313.00)	\$	(86,600.00)
ADJUSTED TAX INC/DEC	\$	24,987.00	SAME	\$	11,294.00	\$	135.00	-	\$	(12,779.00)
TOTAL TAXES		\$1,236,304								
LAST YEAR'S TAX	\$	1,246,558								
INCREASE		<u>(\$10,254)</u>								

Town of Fort Edward Budget 2021

	Appropriations	Estimated Revenues	Appropriated Fund Balances	To be Raised from Taxes
General	\$ 925,159.00	\$ 273,750.00	\$ 50,000.00	\$ 601,409.00
General Outside Village	\$ 102,150.00	\$ 19,200.00	\$ 12,800.00	\$ 70,150.00
Highway	\$ 688,500.00	\$ 142,900.00	\$ 40,000.00	\$ 505,600.00
Special Districts:				
Lighting District	\$ 34,000.00	\$ 15.00	\$ -	\$ 33,985.00
Fire District		\$ -		\$ -
Water District	\$ 79,400.00	\$ 79,400.00	\$ -	\$ -
Water District II	\$ 44,195.00	\$ 19,035.00	\$ -	\$ 25,160.00
Total	\$ 1,873,404.00	\$ 534,300.00	# \$ 102,800.00	# \$ 1,236,304.00

**Town of Fort Edward
Budget- Revenues (A)
2021**

Acct. #	ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
1001 Real Property Tax	647,312.00	600,303.00	625,290.00	601,409.00	0.00
1081 Payment in Lieu of Taxes	55,571.08	55,000.00	40,000.00	40,000.00	0.00
1090 Penalties on Real Property	7,535.64	7,000.00	7,000.00	7,000.00	0.00
1170 Franchise Fees	28,000.47	26,000.00	26,000.00	26,000.00	0.00
1255 Clerk Fees	1,210.92	1,000.00	1,000.00	1,000.00	0.00
1603 Registrar Fees	5,650.00	4,000.00	4,000.00	4,000.00	0.00
2130 Landfill Tickets	62,266.50	62,000.00	62,000.00	62,000.00	0.00
2401 Interest & Earnings	722.97	500.00	500.00	500.00	0.00
2540 Bingo Fees	10.00	0.00	0.00	0.00	0.00
2544 Dog License	9,760.00	8,000.00	8,500.00	8,500.00	0.00
2545 Other Licenses	0.00	100.00	100.00	100.00	0.00
2610 Fines & Forfeits	36,051.50	38,000.00	37,000.00	37,000.00	0.00
2770 Miscellaneous Revenue	518.89	200.00	200.00	200.00	0.00
3001 State Aid Per Capita	37,450.00	37,450.00	37,450.00	37,450.00	0.00
3005 State Aid Mortgage Tax	59,084.58	50,000.00	50,000.00	50,000.00	0.00
3089 Star Program	0.00		0.00	0.00	0.00
3820 Youth	822.00	300.00	0.00	0.00	0.00
5031 Interfund Transfers	0.00	0.00			
Totals (without taxes)	304,654.55	289,550.00	273,750.00	273,750.00	0.00
Total Revenue (with taxes)	951,966.55	889,853.00	899,040.00	875,159.00	0.00

TOWN OF FORT EDWARD
Budget-Appropriations (A)
2021

Acct. #		ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
	Town Board					
1010.1	Personnel Services	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00
1010.2	Equipment	0	0	0	0	0
1010.4	Contractual	0	0	0	0	0
	Total	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00
	Justice					
1110.1	Personnel Services	15,759.00	15,759.00	16,074.00	16074	0
1110.2	Equipment	500	500	500	500	0
1110.4	Contractual	29,500.00	28,000.00	28,000.00	28000	0
	Total	45,759.00	44,259.00	44,574.00	44,574.00	0.00
	Supervisor					
1220.1	Personnel Services	29,500.00	29,500.00	29,500.00	29500	0
1220.2	Equipment	0	0	0	0	0
1220.4	Contractual	259	500	500	500	0
	Total	29,759.00	30,000.00	30,000.00	30,000.00	0.00
	Independent Audit and Accounting					
1320.4	Contractual	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Total	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Assessor					
1355.1	Personnel Services	25,000.00	25,500.00	26,000.00	26000	0
1355.2	Equipment	0	0	0	0	0
1355.4	Contractual	2,247.00	1,500.00	1,500.00	1500	0
	Total	27,247.00	27,000.00	27,500.00	27,500.00	0.00
	Town Clerk					
1410.1	Personnel Services	71,200.00	71,930.00	74,078.00	74078	0
1410.2	Equipment	0	0	0	0	0
1410.4	Contractual	3,522.00	3,000.00	3,000.00	3000	0
	Total	74,722.00	74,930.00	77,078.00	77,078.00	0.00
	Attorney					
1420.1	Personnel Services	0	0	0	0	0
1420.2	Equipment	0	0	0	0	0

1420.4	Contractual		80,022.00	35,000.00	20,000.00	20,000.00	20,000.00	0
	Total		80,022.00	35,000.00	20,000.00	20,000.00	20,000.00	0.00
	Grant Project Coordinator							
1480.1	Personnel Services	0	0	0	0	0	0	0
1480.2	Equipment	0	0	0	0	0	0	0
1480.4	Contractual	22,779.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0
	Total	22,779.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	Buildings							
1620.1	Personnel Services	0	0	0	0	0	0	0
1620.2	Equipment	0	1,000.00	0	0	0	0	0
1620.4	Contractual	40,244.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	0
	Total	40,244.00	43,000.00	42,000.00	42,000.00	42,000.00	42,000.00	0.00
	Central Communication							
1650.2	Cen. Communication-	0	0	0	0	0	0	0
1650.4	Contractual	7,246.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0.00
	Total	7,246.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0.00
	Special Items							
1910.4	Unallocated Ins.	19,096.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0
1920.4	Municipal Assoc. Dues	1,000.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0
1930.4	Judgement and Claims	0	0	0	0	0	0	0
1940.4	Right of Ways	75	75	75	75	75	75	0
	Total	20,171.00	26,275.00	26,275.00	26,275.00	26,275.00	26,275.00	0.00

ACTUAL 2019 BUDGET 2020 TENTATIVE 2021 PRELIMINARY 2021 ADOPTED 2021

	Contingent Account							
1990.4	Contractual	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0
	Total	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00
	Animal Control							
3510.1	Personnel Services	13,325.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	0
3510.2	Equipment	0	0	0	0	0	0	0
3510.4	Contractual	1,528.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	Total	14,853.00	17,600.00	13,600.00	13,600.00	14,600.00	14,600.00	0.00
	Reg. Of Vital Statistics							
4020.1	Personnel Services	3,311.00	3,377.00	3,445.00	3,445.00	3,445.00	3,445.00	0
4020.2	Equipment	0	0	0	0	0	0	0
4020.4	Contractual	0	0	0	0	0	0	0
	Total	3,311.00	3,377.00	3,445.00	3,445.00	3,445.00	3,445.00	0.00
	Supt. Of Highways							
5010.1	Personnel Services	64,133.00	64,134.00	65,416.00	65,416.00	65,416.00	65,416.00	0

5010.2	Equipment		0	2,000.00		0	0.00	0
5010.4	Contractual	3,905.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0
	Total	68,038.00	68,134.00	67,416.00	67,416.00	67,416.00	0.00	
	Garage							
5132.1	Personnel Services	0	0	0	0	0.00	0.00	0.00
5132.2	Equipment	0	0	0	0	0.00	0.00	
5132.4	Contractual	18,409.00	24,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00
	Total	18,409.00	24,000.00	23,000.00	23,000.00	23,000.00	0.00	
	Street Lighting							
5182.4	Contractual	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0

		ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
	Veterans					
6510.4	Contractual	1,105.00	1,100.00	1,100.00	1,100.00	1,100.00
	Total	1,105.00	1,100.00	1,100.00	1,100.00	1,100.00
	Beach & Pool					
7180.1	Personnel Services	21,187.00	20,000.00	20,000.00	20,000.00	0
7180.2	Equipment	0	0	0	-	0
7180.4	Contractual	13,397.00	14,000.00	14,000.00	19,000.00	0
	Total	34,584.00	34,000.00	34,000.00	39,000.00	0.00
	Museum					
7450.4	Contractual	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Total	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Historian					
7510.1	Personnel Services	1,300.00	1,400.00	1,400.00	1,400.00	1,400.00
7510.2	Equipment	0	0	0	0	0
7510.4	Contractual	150	150	150	150	150
	Total	1,450.00	1,550.00	1,550.00	1,550.00	1,550.00
	Celebrations					
7550.4	Contractual	0	0	500	500	500
	Total	0	0	500	500	500
	Rogers Island					
7989.4	Contractual	15,723.00	12,300.00	24,000.00	21,500.00	0
	Total	15,723.00	12,300.00	24,000.00	21,500.00	0.00

	Superfund Project								
8090.1	Personnel Services	0	0	0	0	-	-	-	-
8090.2	Equipment	0	0	0	0	-	-	-	-
8090.4	Contractual	7,085.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	Total	7,085.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00

		ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
	Refuse & Garbage					
8160.1	Personnel Services	127,697.00	141,178.00	144,000.00	144,000.00	-
8160.2	Equipment	0	6,000.00	-	6,000.00	-
8160.4	Contractual	56,062.00	46,000.00	46,000.00	46,000.00	-
	Total	183,759.00	193,178.00	190,000.00	196,000.00	0.00
	Shade Trees					
8560.4	Contractual	-	750.00	750.00	750.00	750.00
	Total	-	750.00	750.00	750.00	750.00
	Cemeteries					
8810.1	Personnel Services	0	0	0	0	0
8810.2	Equipment	0	1,000.00	1,000.00	1,000.00	1,000.00
8810.4	Contractual	6,005.00	8,000.00	8,000.00	8,000.00	8,000.00
	Total	6,005.00	9,000.00	9,000.00	9,000.00	9,000.00
	Home & Community Services					
8989.4	Contractual	675	1,000.00	1,000.00	1,000.00	1,000.00
8989.404	Legal Notices	1,333.00	1,200.00	1,200.00	1,200.00	1,200.00
8989.405	Hudson Headwaters La	707	0	0	0	0
8989.406	Patriot Gardens	1,635.00	1,000.00			
	Total	4,350.00	3,200.00	2,200.00	2,200.00	2,200.00
	Benefits					
9010	State Retirement	39,800.00	42,500.00	42,500.00	42,500.00	42,500.00
9030	Social Security	29,625.00	39,500.00	39,500.00	39,500.00	39,500.00
9050	Unemployment	0	0	-	-	-
9055	Disability	202	300	300.00	300.00	300.00
9060	Blue Cross	57,583.00	60,000.00	60,000.00	60,000.00	60,000.00
	Total	127,210.00	142,300.00	142,300.00	142,300.00	142,300.00
9720.6	Statutory Installment L	-	73,000.00	68,617.00	68,617.00	68,617.00
9710.7	Starutory Installment L	-	6,600.00	5,454.00	5,454.00	5,454.00
	Total	-	79,600.00	74,071.00	74,071.00	74,071.00

		ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
	Total Appropriations	866,631.00	931,853.00	915,659.00	925,159.00	251,271.00
	Appropriated Fund B	76,500.00	50,000.00	25,000.00	50,000.00	50,000.00

		790,131.00	881,853.00	890,659.00	875,159.00	201,271.00

**Town of Fort Edward
Budget- Revenues (B)
2021**

Acct. #	ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
1001 Amount to be raised by taxes	70,150.00	70,150.00	70,150.00	70,150.00	0.00
2110 Zoning	400.00	100.00	100.00	100.00	100.00
2115 Planning Board	10,149.07	9,000.00	9,000.00	9,000.00	9,000.00
2401 Interest and Penalties	65.44	100.00	100.00	100.00	100.00
5051 Refund of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00
2590 Building Permits	22,980.00	10,000.00	10,000.00	10,000.00	10,000.00
Totals (without taxes)	33,594.51	19,200.00	19,200.00	19,200.00	19,200.00
Total Revenue (with taxes)	103,744.51	89,350.00	89,350.00	89,350.00	19,200.00

**Town of Fort Edward
Budget- Appropriations (B)
2021**

Acct. #		ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
Engineer						
1440.4	Contractual	0.00	500.00	500.00	500.00	0.00
	Total	0.00	500.00	500.00	500.00	0.00
Unallocated Insurance						
1910.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1910.2	Equipment	0.00	0.00	0.00	0.00	0.00
1910.4	Contractual	3,120.70	7,500.00	7,500.00	7,500.00	0.00
	Total	3,120.70	7,500.00	7,500.00	7,500.00	0.00
Contingent						
1990.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1990.2	Equipment	0.00	0.00	0.00	0.00	0.00
1990.4	Contractual	0.00	4,500.00	4,500.00	4,500.00	4,500.00
	Total	0.00	4,500.00	4,500.00	4,500.00	4,500.00
Building Inspector						
3620.1	Personnel Services	24,550.80	26,000.00	26,000.00	26,000.00	0.00
3620.2	Equipment	0.00	500.00	500.00	500.00	0.00
3620.4	Contractual	2,537.88	3,000.00	3,000.00	3,000.00	0.00
	Total	27,088.68	29,500.00	29,500.00	29,500.00	0.00
Street Lighting						
5182.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5182.2	Equipment	0.00	0.00	0.00	0.00	0.00
5182.4	Contractual	0.00	0.00	0.00	0.00	0.00

		Total	0.00	0.00	0.00	0.00
Bus Operations						
5630.1	Personnel Services		0.00	0.00	0.00	0.00
5630.2	Equipment		0.00	0.00	0.00	0.00
5630.4	Contractual		3,522.00	3,700.00	3,900.00	3,900.00
	Total		3,522.00	3,700.00	3,900.00	3,900.00
Aging						
6772.1	Personnel Services		0.00	0.00	0.00	0.00
6772.2	Equipment		0.00	0.00	0.00	0.00
6772.4	Contractual		5,500.00	5,500.00	5,500.00	5,500.00
	Total		5,500.00	5,500.00	5,500.00	5,500.00
Recreation						
7140.1	Personnel Services		0.00	0.00	0.00	0.00
7140.2	Equipment		0.00	0.00	0.00	0.00
7140.4	Contractual		7,500.00	7,500.00	7,500.00	7,500.00
	Total		7,500.00	7,500.00	7,500.00	7,500.00
Library						
7410.1	Personnel Services		0.00	0.00	0.00	0.00
7410.2	Equipment		0.00	0.00	0.00	0.00
7410.4	Contractual		7,500.00	7,500.00	7,500.00	7,500.00
	Total		7,500.00	7,500.00	7,500.00	7,500.00
Celebrations/Seasonal						
7550.4	Contractual		0.00	0.00	0.00	0.00
	Total		0.00	0.00	0.00	0.00
Zoning						
8010.1	Personnel Services		11,019.18	12,000.00	12,000.00	0.00
8010.2	Equipment		0.00	0.00	0.00	0.00

8010.4	Contractual	800.30	2,500.00	2,500.00	0.00
	Total	11,819.48	14,500.00	14,500.00	0.00

Planning

8020.1	Personnel Services	5,998.40	5,000.00	6,000.00	6,000.00	0.00
8020.2	Equipment	0.00	0.00	0.00	0.00	0.00
8020.4	Contractual	12,483.22	5,000.00	6,000.00	6,000.00	0.00
	Total	18,481.62	10,000.00	12,000.00	12,000.00	0.00

LITTLE THEATER

8100.4	Contractual	0.00	250.00	250.00	250.00	0.00
	Total	0.00	250.00	250.00	250.00	0.00

Benefits

9010	State Retirement	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
9030	Social Security	3,025.01	3,500.00	3,500.00	3,500.00	3,500.00
9055	Disability	0.00	0.00	0.00	0.00	0.00
9060	Health Insurance	0.00	0.00	0.00	0.00	0.00
	Total	8,525.01	9,000.00	9,000.00	9,000.00	9,000.00

Total	93,057.49	99,950.00	102,150.00	102,150.00	37,900.00
Appropriated Fund Balance	10,000.00	10,600.00	12,800.00	12,800.00	0.00
	83,057.49	89,350.00	89,350.00	89,350.00	37,900.00

**Town of Fort Edward
Budget- Revenues (DB)
2021**

Acct. #	ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
1001 Real Property Taxes	464,750.00	504,306.00	515,600.00	505,600.00	0.00
1120 Sales Tax Revenue	68,543.00	71,000.00	70,000.00	70,000.00	70,000.00
2389 Misc. Revenue Other Gov't.	0.00	2,500.00	2,500.00	2,500.00	2,500.00
2401 Interest and Penalties	339.16	400.00	400.00	400.00	400.00
2416 Rental Equipment	0.00	0.00	0.00	0.00	0.00
2650 Sale of Scrap	0.00	0.00	0.00	0.00	0.00
2655 Sale of Equipment	0.00	0.00	0.00	0.00	0.00
2680 Insurance Recoveries	35,117.35	0.00	0.00	0.00	0.00
2770 Unclassified Revenue	0.00	0.00	0.00	0.00	0.00
3521 State Aid Imp	77,789.36	61,000.00	70,000.00	70,000.00	70,000.00
3960 State Aid Emergency Disaster	0.00	0.00	0.00	0.00	0.00
Totals (without taxes)	181,788.87	134,900.00	142,900.00	142,900.00	142,900.00
Total Revenue (with taxes)	646,538.87	639,206.00	658,500.00	134,900.00	134,900.00

Town of Fort Edward
Town of Fort Edward
Budget- Appropriations (DB)
2021

Acct. #		ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
	Unallocated Insurance					
1910.4	Contractual	7644.80	8,500.00	10,000.00	10,000.00	10,000.00
	Total	7644.80	8,500.00	10,000.00	\$10,000.00	\$10,000.00
	General Repairs					
5110.1	Personnel Services	239,356.60	240,806.00	245,600.00	245,600.00	0.00
5110.2	Equipment	0.00	0.00	0.00	0.00	0.00
5110.4	Contractual	124,757.04	150,000.00	150,000.00	150,000.00	0.00
	Total	364,113.64	390,806.00	395,600.00	395,600.00	0.00
	Machinery					
5130.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5130.2	Equipment	0.00	0.00	0.00	0.00	0.00
5130.4	Contractual	27,715.83	30,000.00	40,000.00	40,000.00	0.00
	Total	27,715.83	30,000.00	40,000.00	40,000.00	0.00
	Miscellaneous					
5140.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5140.2	Equipment	0.00	0.00	0.00	0.00	0.00
5140.4	Contractual	375.00	2,500.00	2,500.00	2,500.00	0.00
	Total	375.00	2,500.00	2,500.00	2,500.00	0.00
	Snow Removal					
5142.1	Personnel Services	42,512.15	48,500.00	46,500.00	46,500.00	0.00
5142.2	Equipment	0.00	0.00	0.00	0.00	0.00
5142.4	Contractual	45,611.77	45,000.00	45,000.00	45,000.00	0.00
	Total	88,123.92	93,500.00	91,500.00	91,500.00	0.00

Town of Fort Edward
Budget- Revenues (SW)
2021

Acct. #	ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
1001 Real Property Taxes	0.00	0.00	0.00	0.00	0.00
2144 Connection Charges	0.00	500.00	500.00	500.00	500.00
2148 Penalties	4,758.43	4,000.00	4,000.00	4,000.00	4,000.00
2401 Interest	80.36	300.00	120.00	120.00	120.00
2410 Real Property Rental	43,676.94	40,000.00	40,000.00	40,000.00	40,000.00
2140 Metered Sales	35,581.18	34,600.00	34,780.00	34,780.00	34,780.00
5031 Interfund Transfer	0.00	0.00	0.00		
Totals (without taxes)	84,096.91	79,400.00	79,400.00	79,400.00	79,400.00
Total Revenue (with taxes)	84,096.91	79,400.00	79,400.00	79,400.00	79,400.00

Town of Fort Edward
Budget- Appropriations (SW)
2021

Acct. #	ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
Water					
8320.1 Personnel Services	11,885.00	11,885.00	11,885.00	11,885.00	11,885.00
8320.2 Equipment	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
8320.4 Contractual	47,721.00	47,721.00	63,621.00	63,621.00	63,621.00
Total	61,606.00	61,606.00	77,506.00	77,506.00	77,506.00
Employee Benefits					
9010 State Retirement	850.00	850.00	850.00	850.00	850.00
9030 Social Security	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00
Total	1,894.00	1,894.00	1,894.00	1,894.00	1,894.00
Bans					
9710.6 Principal	0.00	0.00	0.00	0.00	0.00
9710.7 Interest	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00
Total	63,500.00	63,500.00	79,400.00	79,400.00	79,400.00

**Town of Fort Edward
Budget-Revenues (SW2)
2021**

Acct. #	ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
1001 Property Taxes	37,955.00	37,959.00	25,160.00	25,170.00	25,170.00
2140 Metered Sales	8,537.73	7,000.00	7,000.00	7,000.00	7,000.00
2142 Unmetered Sales	12,600.00	11,500.00	11,500.00	11,500.00	11,500.00
2144 Connection Charges	315.00	0.00	0.00	0.00	0.00
2148 Penalties	747.95	500.00	500.00	500.00	500.00
2401 Interest	37.25	25.00	35.00	35.00	35.00
Total (without out taxes)	22,237.93	19,025.00	19,035.00	19,035.00	19,035.00
Total Revenue (with taxes)	60,192.93	56,984.00	44,195.00	44,205.00	44,205.00

Town of Fort Edward
Budget- Appropriations (SW2)
2021

Acct. #	ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
Water					
8320.1 Personnel Services	4,080.00	3,080.00	3,080.00	3,080.00	3,080.00
8320.2 Equipment	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
8320.4 Contractual	25,000.00	26,000.00	26,000.00	26,000.00	26,000.00
Total	30,080.00	30,080.00	30,080.00	30,080.00	30,080.00
Employee Benefits					
9010 State Retirement	0.00	0.00	0.00	0.00	0.00
9030 Social Security	300.00	300.00	300.00	300.00	300.00
Total	300.00	300.00	300.00	300.00	300.00
Statutory Installment Loan					
9720.6 Principal	11,601.20	12,173.17	0.00	0.00	0.00
9710.7 Interest	1,174.56	602.57	0.00	0.00	0.00
Total	12,775.76	12,775.74	0.00	0.00	0.00
USDA Long Term Loan					
9789.6 Principal	5,435.86	5,652.26	5,879.00	5,879.00	5,879.00
9789.7 Interest	8,387.63	8,166.00	7,936.00	7,936.00	7,936.00
Total	13,823.49	13,818.26	13,815.00	13,815.00	13,815.00
Total	56,979.25	56,974.00	44,195.00	44,195.00	44,195.00
Appropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
Total Expenditures	56,979.25	56,980.00	44,195.00	44,195.00	44,195.00

**Town of Fort Edward
Budget- Revenues (SL)
2021**

Acct. #	ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
1001 Real Property Tax	33,663.92	33,850.00	33,985.00	33,985.00	33,985.00
2401 Interest and Penalties	14.07	0.00	15.00	15.00	15.00
Total (without taxes)	14.07	0.00	15.00	15.00	15.00
Total (with taxes)	33,677.99	33,850.00	34,000.00	34,000.00	34,000.00

Town of Fort Edward
Budget- Appropriations (SL)
2021

Acct. #	ACTUAL 2019	BUDGET 2020	TENTATIVE 2021	PRELIMINARY 2021	ADOPTED 2021
General Repairs					
5182.4 Street Lighting Contractual	33,663.92	33,850.00	34,000.00	34,000.00	34,000.00
19901.9 Interfund Transfer	0.00	0.00	0.00	0.00	0.00
Totals	33,663.92	33,850.00	34,000.00	34,000.00	34,000.00