

TOWN BUDGET

2020

TOWN OF FORT EDWARD

IN

WASHINGTON COUNTY

CERTIFICATION OF TOWN CLERK

I, Aimee Mahoney, Town Clerk, certify that the following is a true and correct copy of the 2020 Budget of the Town of Fort Edward as adopted by the Town Board on the 12th day of November, 2019 and amended by the Town Board on the 2nd day of December, 2019.

DATED: December 2, 2019

SIGNED:

A handwritten signature in black ink, appearing to read "Aimee Mahoney", written over a horizontal line.

**Town of Fort Edward
Budget
2020**

	Appropriations	Estimated Revenues	Appropriated Fund Balances	To be Raised from Taxes
General	\$ 939,853.00	\$ 289,550.00	\$ 50,000.00	\$ 600,303.00
General Outside Village	\$ 99,950.00	\$ 19,200.00	\$ 10,600.00	\$ 70,150.00
Highway	\$ 679,206.00	\$ 134,900.00	\$ 40,000.00	\$ 504,306.00
Special Districts:				
Lighting District	\$ 33,850.00	\$ -	\$ -	\$ 33,850.00
Fire District	\$ 377,306.66	\$ -	\$ 25,000.00	\$ 352,306.66
Water District	\$ 79,400.00	\$ 79,400.00	\$ -	\$ -
Water District II	\$ 56,974.00	\$ 19,025.00	\$ -	\$ 37,949.00
Total	\$ 2,266,539.66	\$ 542,075.00	\$ 125,600.00	\$ 1,598,864.66

Budget- Revenues (A)

2020

2020 BUDGET WORKSHEETS 10/29/2019

TOWN OF FORT EDWARD

Budget-Appropriations (A)

2020

Acct. #		BUDGET		BUDGET	TENTATIVE 2020	PRELIMINARY 2020	ADOPTED 2020
		2018	2019	2020			
	Town Board						
1010.1	Personnel Services	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00
1010.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1010.4	Contractual	0.00	0.00	0.00	0.00	0.00	0.00
	Total	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00
	Justice						
1110.1	Personnel Services	15,759.00	15,759.00	15,759.00	15,759.00	15,759.00	15,759.00
1110.2	Equipment	500.00	500.00	500.00	500.00	500.00	500.00
1110.4	Contractual	28,000.00	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00
	Total	44,259.00	43,259.00	44,259.00	44,259.00	44,259.00	44,259.00
	Supervisor						
1220.1	Personnel Services	28,500.00	29,500.00	29,500.00	29,500.00	29,500.00	29,500.00
1220.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1220.4	Contractual	500.00	500.00	500.00	500.00	500.00	500.00
	Total	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Independent Audit and Accounting						
1320.4	Contractual	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Total	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Assessor						
1355.1	Personnel Services	25,000.00	25,000.00	25,500.00	25,500.00	25,500.00	25,500.00
1355.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1355.4	Contractual	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Total	27,000.00	26,500.00	27,000.00	27,000.00	27,000.00	27,000.00

		BUDGET 2018	BUDGET 2019	TENTATIVE 2020	PRELIMINARY 2020	ADOPTED 2020
	Town Clerk					
1410.1	Personnel Services	71,200.00	71,200.00	71,930.00	71,930.00	71,930.00
1410.2	Equipment	0.00	0.00	0.00	0.00	0.00
1410.4	Contractual	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	Total	74,200.00	74,200.00	74,930.00	74,930.00	74,930.00
	Attorney					
1420.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1420.2	Equipment	0.00	0.00	0.00	0.00	0.00
1420.4	Contractual	18,000.00	35,000.00	35,000.00	35,000.00	35,000.00
	Total	18,000.00	35,000.00	35,000.00	35,000.00	35,000.00
	Grant Project Coordinator					
1480.1	Personnel Services	14,570.00	0.00	0.00	0.00	0.00
1480.2	Equipment	300.00	0.00	0.00	0.00	0.00
1480.4	Contractual	12,000.00	10,200.00	10,000.00	10,000.00	10,000.00
	Total	26,870.00	10,200.00	10,000.00	10,000.00	10,000.00
	Buildings					
1620.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1620.2	Equipment	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1620.4	Contractual	43,000.00	42,000.00	42,000.00	42,000.00	42,000.00
	Total	44,000.00	43,000.00	43,000.00	43,000.00	43,000.00
	Central Communication					
1650.2	Gen. Communication- Equip	0.00	0.00	0.00	0.00	0.00
1650.4	Contractual	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
	Total	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
	Special Items					
1910.4	Unallocated Ins.	20,000.00	21,000.00	25,000.00	25,000.00	25,000.00
1920.4	Municipal Assoc. Dues	1,100.00	1,200.00	1,200.00	1,200.00	1,200.00
1930.4	Judgement and Claims	0.00	0.00	0.00	0.00	0.00
1940.4	Right of Ways	75.00	75.00	75.00	75.00	75.00
	Total	21,175.00	22,275.00	26,275.00	26,275.00	26,275.00

		BUDGET		BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2018	2019	2020	2020	2020	2020
Contingent Account							
1990.4	Contractual	15,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
	Total	15,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Animal Control							
3510.1	Personnel Services	13,325.00	13,325.00	13,600.00	13,600.00	13,600.00	13,600.00
3510.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
3510.4	Contractual	6,000.00	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	Total	19,325.00	19,325.00	17,600.00	17,600.00	17,600.00	17,600.00
Reg. Of Vital Statistics							
4020.1	Personnel Services	3,230.00	3,320.00	3,377.00	3,377.00	3,377.00	3,377.00
4020.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
4020.4	Contractual	0.00	0.00	0.00	0.00	0.00	0.00
	Total	3,230.00	3,320.00	3,377.00	3,377.00	3,377.00	3,377.00
Supt. Of Highways							
5010.1	Personnel Services	64,133.00	64,133.00	64,134.00	64,134.00	64,134.00	64,134.00
5010.2	Equipment	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
5010.4	Contractual	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Total	68,133.00	68,133.00	68,134.00	68,134.00	68,134.00	68,134.00
Garage							
5132.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00
5132.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5132.4	Contractual	25,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
	Total	25,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
Street Lighting							
5182.4	Contractual	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00

		BUDGET		BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2018	2019	2020	2020	2020	2020
Veterans							
6510.4	Contractual	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
	Total	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Beach & Pool							
7180.1	Personnel Services	25,600.00	22,600.00	20,000.00	20,000.00	20,000.00	20,000.00
7180.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7180.4	Contractual	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
	Total	39,600.00	36,600.00	34,000.00	34,000.00	34,000.00	34,000.00
Museum							
7450.4	Contractual	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Total	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Historian							
7510.1	Personnel Services	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
7510.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7510.4	Contractual	150.00	150.00	150.00	150.00	150.00	150.00
	Total	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00
Celebrations							
7550.4	Contractual	6,350.00	0.00	500.00	500.00	500.00	500.00
	Total	6,350.00	0.00	500.00	500.00	500.00	500.00
Rogers Island							
7989.4	Contractual	38,500.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00
	Total	38,500.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00
Superfund Project							
8090.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00
8090.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
8090.4	Contractual	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Total	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

		BUDGET	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2018	2019	2020	2020	2020
	Refuse & Garbage					
8160.1	Personnel Services	146,000.00	138,000.00	141,178.00	141,178.00	141,178.00
8160.2	Equipment	8,000.00	6,000.00	6,000.00	6,000.00	6,000.00
8160.4	Contractual	50,000.00	46,000.00	46,000.00	46,000.00	46,000.00
	Total	204,000.00	190,000.00	193,178.00	193,178.00	193,178.00
	Shade Trees					
8560.4	Contractual	750.00	750.00	750.00	750.00	750.00
	Total	750.00	750.00	750.00	750.00	750.00
	Cemeteries					
8810.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
8810.2	Equipment	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
8810.4	Contractual	6,000.00	6,000.00	8,000.00	8,000.00	8,000.00
	Total	7,000.00	7,000.00	9,000.00	9,000.00	9,000.00
	Home & Community Services					
8989.4	Contractual	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00
8989.404	Legal Notices	550.00	550.00	1,200.00	1,200.00	1,200.00
8989.405	Hudson Headwaters Landscaping	500.00	1,100.00	0.00	0.00	0.00
8989.406	Patriot Gardens	3,150.00	1,000.00	1,000.00	1,000.00	1,000.00
	Total	6,200.00	3,650.00	3,200.00	3,200.00	3,200.00
	Benefits					
9010	State Retirement	40,100.00	40,100.00	42,500.00	42,500.00	42,500.00
9030	Social Security	38,000.00	38,000.00	39,500.00	39,500.00	39,500.00
9050	Unemployment	0.00	0.00	0.00	0.00	0.00
9055	Disability	300.00	300.00	300.00	300.00	300.00
9060	Blue Cross	55,000.00	60,000.00	60,000.00	60,000.00	60,000.00
	Total	133,400.00	138,400.00	142,300.00	142,300.00	142,300.00
9720.6	Statutory Installment Loan Principal	0.00	132,000.00	73,000.00	73,000.00	73,000.00
9710.7	Statutory Installment Loan Interest	0.00	17,000.00	6,600.00	6,600.00	6,600.00
	Total	0.00	149,000.00	79,600.00	79,600.00	79,600.00

	BUDGET	BUDGET	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
	2018	2019	2020	2020	2020	2020
Total Appropriations	890,532.00	998,362.00	939,853.00	939,853.00	939,853.00	939,853.00
Appropriated Fund Balance	0.00	76,500.00	50,000.00	50,000.00	50,000.00	50,000.00
	890,532.00	921,862.00	889,853.00	889,853.00	889,853.00	889,853.00

**Town of Fort Edward
Budget- Revenues (B)**

2020

		BUDGET	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2018	2019	2020	2020	2020
Acct. #						
1001	Amount to be raised by taxes	74,112.00	70,150.00	70,150.00	70,150.00	70,150.00
2110	Zoning	100.00	100.00	100.00	100.00	100.00
2115	Planning Board	8,000.00	9,000.00	9,000.00	9,000.00	9,000.00
2401	Interest and Penalties	100.00	100.00	100.00	100.00	100.00
5051	Refund of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00
2590	Building Permits	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Totals (without taxes)	16,200.00	19,200.00	19,200.00	19,200.00	19,200.00
	Total Revenue (with taxes)	90,312.00	89,350.00	89,350.00	89,350.00	89,350.00

Town of Fort Edward

Budget- Appropriations (B)

2020

Acct. #		BUDGET		BUDGET		TENTATIVE		PRELIMINARY		ADOPTED	
		2018	2019	2018	2019	2020	2020	2020	2020	2020	2020
	Engineer										
1440.4	Contractual	500.00	500.00		500.00	500.00		500.00		500.00	
	Total	500.00	500.00		500.00	500.00		500.00		500.00	
	Unallocated Insurance										
1910.1	Personnel Services	0.00	0.00		0.00	0.00		0.00		0.00	
1910.2	Equipment	0.00	0.00		0.00	0.00		0.00		0.00	
1910.4	Contractual	7,500.00	7,500.00		7,500.00	7,500.00		7,500.00		7,500.00	
	Total	7,500.00	7,500.00		7,500.00	7,500.00		7,500.00		7,500.00	
	Contingent										
1990.1	Personnel Services	0.00	0.00		0.00	0.00		0.00		0.00	
1990.2	Equipment	0.00	0.00		0.00	0.00		0.00		0.00	
1990.4	Contractual	4,500.00	4,500.00		4,500.00	4,500.00		4,500.00		4,500.00	
	Total	4,500.00	4,500.00		4,500.00	4,500.00		4,500.00		4,500.00	
	Building Inspector										
3620.1	Personnel Services	27,000.00	27,000.00		27,000.00	26,000.00		26,000.00		26,000.00	
3620.2	Equipment	500.00	500.00		500.00	500.00		500.00		500.00	
3620.4	Contractual	3,000.00	3,000.00		3,000.00	3,000.00		3,000.00		3,000.00	
	Total	30,500.00	30,500.00		30,500.00	29,500.00		29,500.00		29,500.00	
	Street Lighting										
5182.1	Personnel Services	0.00	0.00		0.00	0.00					
5182.2	Equipment	0.00	0.00		0.00	0.00					
5182.4	Contractual	0.00	0.00		0.00	0.00					
	Total	0.00	0.00		0.00	0.00					

		BUDGET		BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2018	2019	2020	2020	2020	2020
Acct. #							
Bus Operations							
5630.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00
5630.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5630.4	Contractual	3,500.00	3,600.00	3,700.00	3,700.00	3,700.00	3,700.00
	Total	3,500.00	3,600.00	3,700.00	3,700.00	3,700.00	3,700.00
Aging							
6772.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00
6772.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6772.4	Contractual	6,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
	Total	6,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Recreation							
7140.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00
7140.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7140.4	Contractual	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Total	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Library							
7410.1	Personnel Services	0.00	0.00	0.00	0.00	0.00	0.00
7410.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7410.4	Contractual	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Total	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Celebrations/Seasonal							
7550.4	Contractual	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00
Zoning							
8010.1	Personnel Services	6,000.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00
8010.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
8010.4	Contractual	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Total	9,000.00	12,500.00	14,500.00	14,500.00	14,500.00	14,500.00
Planning							

		BUDGET		BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2018	2019	2020	2020	2020	2020
Acct. #							
8020.1	Personnel Services	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
8020.2	Equipment	0.00	0.00	0.00	0.00	0.00	0.00
8020.4	Contractual	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Total	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	LITTLE THEATER						
8100.4	Contractual	0.00	250.00	250.00	250.00	250.00	250.00
	Total	0.00	250.00	250.00	250.00	250.00	250.00
	Benefits						
9010	State Retirement	4,000.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
9030	Social Security	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
9055	Disability	0.00	0.00	0.00	0.00	0.00	0.00
9060	Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00
	Total	7,500.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	Total	94,500.00	99,350.00	99,950.00	99,950.00	99,950.00	99,950.00
	Appropriated Fund Balance	4,188.00	10,000.00	10,600.00	10,600.00	10,600.00	10,600.00
		90,312.00	89,350.00	89,350.00	89,350.00	89,350.00	89,350.00

Town of Fort Edward							
Budget- Revenues (DB)							
2020							
Acct. #		BUDGET	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED	
		2018	2019	2020	2020	2020	
1001	Real Property Taxes	472,250.00	464,750.00	504,306.00	504,306.00	504,306.00	
1120	Sales Tax Revenue	71,000.00	71,000.00	71,000.00	71,000.00	71,000.00	
2389	Misc. Revenue Other Gov't.	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
2401	Interest and Penalties	400.00	400.00	400.00	400.00	400.00	
2416	Rental Equipment	0.00	0.00	0.00	0.00	0.00	
2650	Sale of Scrap	0.00	0.00	0.00	0.00	0.00	
2655	Sale of Equipment	0.00	0.00	0.00	0.00	0.00	
2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	
2770	Unclassified Revenue	0.00	0.00	0.00	0.00	0.00	
3521	State Aid Imp	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00	
3960	State Aid Emergency Disaster	0.00	0.00	0.00	0.00	0.00	
	Totals (without taxes)	134,900.00	134,900.00	134,900.00	134,900.00	134,900.00	
	Total Revenue (with taxes)	607,150.00	599,650.00	639,206.00	639,206.00	639,206.00	

Town of Fort Edward						
Town of Fort Edward						
Budget- Appropriations (DB)						
2020						
Acct. #	BUDGET 2018	BUDGET 2019	TENTATIVE 2020	PRELIMINARY 2020	ADOPTED 2020	
Unallocated Insurance						
1910.4 Contractual	7000.00	7,000.00	8,500.00	8,500.00	8,500.00	
Total	7000.00	7,000.00	8,500.00	\$8,500.00	\$8,500.00	
General Repairs						
5110.1 Personnel Services	235,750.00	235,750.00	240,806.00	240,806.00	240,806.00	
5110.2 Equipment	0.00	0.00	0.00	0.00	0.00	
5110.4 Contractual	125,000.00	125,000.00	150,000.00	150,000.00	150,000.00	
Total	360,750.00	360,750.00	390,806.00	390,806.00	390,806.00	
Machinery						
5130.1 Personnel Services	0.00	0.00	0.00	0.00	0.00	
5130.2 Equipment	1,000.00	0.00	0.00	0.00	0.00	
5130.4 Contractual	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
Total	31,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
Miscellaneous						
5140.1 Personnel Services	0.00	0.00	0.00	0.00	0.00	
5140.2 Equipment	0.00	0.00	0.00	0.00	0.00	
5140.4 Contractual	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
Total	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
Snow Removal						
5142.1 Personnel Services	48,500.00	45,000.00	48,500.00	48,500.00	48,500.00	
5142.2 Equipment	0.00	0.00	0.00	0.00	0.00	
5142.4 Contractual	48,000.00	45,000.00	45,000.00	45,000.00	45,000.00	
Total	96,500.00	90,000.00	93,500.00	93,500.00	93,500.00	
Benefits						
9010 State Retirement	40,000.00	40,000.00	42,500.00	42,500.00	42,500.00	
9030 Social Security	29,000.00	29,000.00	31,000.00	31,000.00	31,000.00	
9050 Unemployment	0.00	0.00	0.00	0.00	0.00	
9055 Disability	400.00	400.00	400.00	400.00	400.00	
9060 Health Insurance	70,000.00	80,000.00	80,000.00	80,000.00	80,000.00	
Total	139,400.00	149,400.00	153,900.00	153,900.00	153,900.00	
9730.4 Bond Anticipation Note	0.00	0.00	0.00	0.00	0.00	
9730.7 BAN interest	0.00	0.00	0.00	0.00	0.00	
Total	0.00	0.00	0.00	0.00	0.00	
9950.9 Interfund Transfer	0.00	0.00	0.00	0.00	0.00	
Total	637,150.00	639,650.00	679,206.00	679,206.00	679,206.00	
Appropriated Fund Balance	30,000.00	40,000.00	40,000.00	40,000.00	40,000.00	
	607,150.00	599,650.00	639,206.00	639,206.00	639,206.00	

Town of Fort Edward						
Budget- Revenues (SW)						
2020						
	BUDGET	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED	
Acct. #	2018	2019	2019	2019	2019	
1001 Real Property Taxes	0.00	0.00	0.00	0.00	0.00	
2144 Connection Charges	500.00	500.00	500.00	500.00	500.00	
2148 Penalties	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
2401 Interest	400.00	300.00	300.00	300.00	300.00	
2410 Real Property Rental	25,000.00	40,000.00	40,000.00	40,000.00	40,000.00	
2140 Metered Sales	34,600.00	34,600.00	34,600.00	34,600.00	34,600.00	
5031 Interfund Transfer	0.00	0.00	0.00			
Totals (without taxes)	63,500.00	79,400.00	79,400.00	79,400.00	79,400.00	
Total Revenue (with taxes)	63,500.00	79,400.00	79,400.00	79,400.00	79,400.00	

Town of Fort Edward							
Budget- Appropriations (SW)							
2020							
Acct. #		BUDGET		BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2018	2019	2020	2020	2020	2020
	Water						
8320.1	Personnel Services	11,885.00	11,885.00	11,885.00		11,885.00	11,885.00
8320.2	Equipment	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00
8320.4	Contractual	47,721.00	47,721.00	63,621.00		63,621.00	63,621.00
	Total	61,606.00	61,606.00	77,506.00		77,506.00	77,506.00
	Employee Benefits						
9010	State Retirement	850.00	850.00	850.00		850.00	850.00
9030	Social Security	1,044.00	1,044.00	1,044.00		1,044.00	1,044.00
	Total	1,894.00	1,894.00	1,894.00		1,894.00	1,894.00
	Bans						
9710.6	Principal	0.00	0.00	0.00		0.00	0.00
9710.7	Interest	0.00	0.00	0.00		0.00	0.00
	Total	0.00	0.00	0.00		0.00	0.00
	Total	63,500.00	63,500.00	79,400.00		79,400.00	79,400.00

Town of Fort Edward						
Budget-Revenues (SW2)						
2020						
		BUDGET	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
Acct. #		2018	2019	2020	2020	2020
1001	Property Taxes	37,963.00	37,959.00	37,949.00	37,949.00	37,949.00
2140	Metered Sales	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
2142	Unmetered Sales	11,500.00	11,500.00	11,500.00	11,500.00	11,500.00
2144	Connection Charges	0.00	0.00	0.00	0.00	0.00
2148	Penalties	500.00	500.00	500.00	500.00	500.00
2401	Interest	25.00	25.00	25.00	25.00	25.00
	Total (without out taxes)	19,025.00	19,025.00	19,025.00	19,025.00	19,025.00
	Total Revenue (with taxes)	56,988.00	56,984.00	56,974.00	56,974.00	56,974.00

Town of Fort Edward							
Budget- Appropriations (SW2)							
2020							
Acct. #		BUDGET		BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
		2018	2019	2020	2020	2020	2020
	Water						
8320.1	Personnel Services	4,080.00	3,080.00	3,080.00		3,080.00	3,080.00
8320.2	Equipment	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00
8320.4	Contractual	25,000.00	26,000.00	26,000.00		26,000.00	26,000.00
	Total	30,080.00	30,080.00	30,080.00		30,080.00	30,080.00
	Employee Benefits						
9010	State Retirement	0.00	0.00	0.00		0.00	0.00
9030	Social Security	300.00	300.00	300.00		300.00	300.00
	Total	300.00	300.00	300.00		300.00	300.00
	Statutory Installment Loan						
9720.6	Principal	11,052.00	11,600.00	12,173.17		12,173.17	12,173.17
9710.7	Interest	1,734.00	1,177.00	602.57		602.57	602.57
	Total	12,786.00	12,777.00	12,775.74		12,775.74	12,775.74
	USDA Long Term Loan						
9789.6	Principal	5,226.00	5,435.00	5,652.26		5,652.26	5,652.26
9789.7	Interest	8,602.00	8,388.00	8,166.00		8,166.00	8,166.00
	Total	13,828.00	13,823.00	13,818.26		13,818.26	13,818.26
	Total	56,994.00	56,980.00	56,974.00		56,974.00	56,974.00
	Appropriated Fund Balance	0.00	0.00	0.00		0.00	0.00
	Total Expenditures	56,994.00	56,980.00	56,974.00		56,974.00	56,974.00

Town of Fort Edward						
Budget- Revenues (SL)						
2020						
Acct. #		BUDGET		BUDGET		ADOPTED
		2018	2019	2020	PRELIMINARY 2020	
1001	Real Property Tax	28,000.00	29,500.00	33,850.00	33,850.00	33,850.00
2401	Interest and Penalties	0.00	0.00	0.00	0.00	0.00
	Total (without taxes)	0.00	0.00	0.00	0.00	0.00
	Total (with taxes)	28,000.00	29,500.00	33,850.00	33,850.00	33,850.00

Town of Fort Edward						
Budget- Appropriations (SL)						
2020						
		BUDGET 2018	BUDGET 2019	TENTATIVE 2020	PRELIMINARY 2020	ADOPTED 2020
Acct. #						
	General Repairs					
5182.4	Street Lighting Contractual	28,000.00	29,500.00	33,850.00	33,850.00	33,850.00
19902	Interfund Transfer	0.00	0.00	0.00	0.00	0.00
	Totals	28,000.00	29,500.00	33,850.00	33,850.00	33,850.00

Equalized Total Assessed Value 192,358,379

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	438,816	0.23
13500	TOWN - GENERALLY	RPTL 406(1)	12	1,431,711	0.74
13650	VG - GENERALLY	RPTL 406(1)	24	1,926,184	1.00
13660	VG - CEMETERY LAND	RPTL 446	2	41,447	0.02
13800	SCHOOL DISTRICT	RPTL 408	1	6,222,368	3.23
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	125,395	0.07
14100	USA - GENERALLY	RPTL 400(1)	1	164,737	0.09
14110	USA - SPECIFIED USES	STATE L 54	1	443,684	0.23
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	28,985,721	15.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	3,351,447	1.74
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	164,474	0.09
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	684,342	0.36
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	153,553	0.08
26100	VETERANS ORGANIZATION	RPTL 452	1	172,632	0.09
26250	HISTORICAL SOCIETY	RPTL 444	7	806,579	0.42
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	479,605	0.25
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	296,053	0.15
29700	PROP WITHDRAWN FROM FORECLOSUF	RPTL 1138	1	1,316	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	921	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	62	1,019,980	0.53
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	13,362	0.01
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	55	1,479,704	0.77
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	549,392	0.29
41151	COLD WAR VETERANS (10%)	RPTL 458-b	9	71,539	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	36,954	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	77,053	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	55,855	0.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	21	895,842	0.47
41803	PERSONS AGE 65 OR OVER	RPTL 467	21	531,609	0.28

Equalized Total Assessed Value 192,358,379

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-C	1	26,447	0.01
Total Exemptions Exclusive of System Exemptions:					
			266	50,648,722	26.33
Total System Exemptions:			0	0	0.00
Totals:			266	50,648,722	26.33

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 299,373,180

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	6,579	0.00
12100	NYS - GENERALLY	RPTL 404(1)	10	24,108,553	8.05
13100	CO - GENERALLY	RPTL 406(1)	3	36,667,105	12.25
13500	TOWN - GENERALLY	RPTL 406(1)	7	978,553	0.33
13510	TOWN - CEMETERY LAND	RPTL 446	2	40,263	0.01
13650	VG - GENERALLY	RPTL 406(1)	1	131,184	0.04
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	288,158	0.10
13800	SCHOOL DISTRICT	RPTL 408	1	1,700,000	0.57
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	10,222,395	3.41
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	352,500	0.12
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,115,921	0.37
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	163,289	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	12,631,579	4.22
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	722,895	0.24
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 484(2)	1	109,605	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	1,314,342	0.44
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	1,316	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	7,105	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	91,129	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	52	1,025,138	0.34
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	427,570	0.14
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	51	1,786,549	0.60
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	50,553	0.02
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	704,947	0.24
41150	COLD WAR VETERANS (10%)	RPTL 458-b	2	16,842	0.01
41151	COLD WAR VETERANS (10%)	RPTL 458-b	3	25,263	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,632	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	42,105	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	19	806,579	0.27
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	123	7,662,921	2.56

Equalized Total Assessed Value 299,373,180

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	16,757	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	1,043,093	0.35
41801	PERSONS AGE 65 OR OVER	RPTL 467	14	702,396	0.23
41803	PERSONS AGE 65 OR OVER	RPTL 467	26	670,886	0.22
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	95,658	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	35,132	0.01
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	263,158	0.09
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	421,053	0.14

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

392	106,461,701	35.56
0	0	0.00
392	106,461,701	35.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____