

MINUTES OF THE TOWN OF FORT EDWARD BUDGET WORKSHOP HELD ON FRIDAY, OCTOBER 26, 2018 AT TOWN HALL COMMENCING AT 10:00 A.M.

The budget workshop was called to order at 10:00am

PRESENT: Councilman Orsini
Councilman Mercier
Councilman Fisher
Councilwoman Mullen

ABSENT: Supervisor Middleton

OTHERS PRESENT: James Donohue, Ed Carpenter, Trace Conlon, Brian Brockway, Peter Ives and Town Clerk Aimee Mahoney

2019 Budget Workshop

3rd Budget Workshop of the Town Board of the Town of Fort Edward

Peter Ives (Account Clerk): The expenses only increased \$19,364.00. The rate went up \$.66 and that is due to the loss in Assessed Value. The reason the A account increased is because we are anticipating having to take out a bond for \$800,000.00 to pay back the County Treasurer.

James Donohue: I have gone over the budget, you have answered all of my questions and I feel you did a nice job with this budget.

Changes since the last workshop of 10/9/18

- **\$250.00 added to Little Theater on the Farm**
- **\$_____ cost of Insurance added to Rogers Island**

Ed Carpenter: We would appreciate any money you can find for us to operate the Visitor's Center. We probably have enough to get through the year but that's it. The amount you are giving us doesn't even pay Ruth's salary.

Neal Orsini: We met with an Insurance Agent this week and are trying to cut the cost of insurance on the building, vehicles, etc. and any savings we can get we will be able to put towards the Visitor's Center budget.

The Workshop was closed at 10:40pm

Next regular Board meeting will be Tuesday, November 13, 2018

DATED: October 29, 2018

Aimee Mahoney, Town Clerk