

**MINUTES OF THE TOWN OF FORT EDWARD TOWN BOARD BUDGET
WORKSHOP HELD ON THURSDAY, OCTOBER 4, 2018 AT TOWN HALL
COMMENCING AT 2:00PM**

PRESENT: Supervisor Middleton
Councilman Mercier
Councilman Orsini
Councilman Fisher
Councilwoman Mullen

OTHERS PRESENT: Highway Superintendent Brian Brockway, Account Clerk Peter Ives and Gwendolyn Craig (Post Star)

- Supervisor Middleton reviewed each line item of the Appropriations Budget. Each item was reviewed along with each department's budget request. The proposed figures will be prepared and submitted to each Board Member.
- The Board agreed to get quotes for building insurance as well as make cuts where possible due to financial hardships.
- Garbage costs are being looked into.
- The Pool will go down to 5 guards instead of 6.

Councilman Orsini: The Visitor's Center took the biggest hit. We have to go through Parks & Recreation to do anything at all; we had to pay \$15,000.00 for a Management Plan which wiped out our contingency. It's more than a Visitor's Center, it's a Community Center, and we have meetings there.

The Budget Workshop closed at 3:57pm

DATED: October 4, 2018

Aimee Mahoney, Town Clerk