TOWN OF FORT EDWARD

118 BROADWAY P.O. BOX 127 FORT EDWARD, N.Y. 12828-0127

TOWN BUDGET

2016

TOWN OF FORT EDWARD

IN

WASHINGTON COUNTY

CERTIFICATION OF TOWN CLERK

I, Aimee Mahoney, Town Clerk, certify that the following is a true and correct copy of the 2016 Budget of the Town of Fort Edward as adopted by the Town Board on the 19th day of October, 2015.

DATED: October 19, 2015

SIGNED: Aimee Mahoney

Town of Fort Edward
Budget- Revenues (A)
2016

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
1001	Real Property Tax	598,094.00	602,663.00	629,808.00	629,808.00	629,808.00
1081	Payment in Lieu of Taxes	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
1090	Penalties on Real Property	8,000.00	7,800.00	7,500.00	7,500.00	7,500.00
1170	Franchise Fees	23,000.00	23,000.00	24,000.00	24,000.00	24,000.00
1255	Clerk Fees	1,000.00	1,500.00	1,000.00	1,000.00	1,000.00
1603	Registrar Fees	3,000.00	3,500.00	4,000.00	4,000.00	4,000.00
2130	Landfill Tickets	85,000.00	82,000.00	74,000.00	74,000.00	74,000.00
2401	Interest & Earnings	900.00	800.00	450.00	450.00	450.00
2540	Bingo Fees	500.00	500.00	500.00	500.00	500.00
2544	Dog License	6,000.00	6,000.00	7,500.00	7,500.00	7,500.00
2545	Other Licenses	100.00	100.00	100.00	100.00	100.00
2610	Fines & Forfeits	40,000.00	38,000.00	38,000.00	38,000.00	38,000.00
2770	Miscellaneous Revenue	0.00	0.00	200.00	200.00	200.00
3001	State Aid Per Capita	37,450.00	37,450.00	37,450.00	37,450.00	37,450.00
3005	State Aid Mortgage Tax	45,000.00	48,000.00	45,000.00	45,000.00	45,000.00
3089	Star Program	0.00				
3820	Youth	250.00	250.00	250.00	250.00	250.00
5031	Interfund Transfers	0.00	0.00			
	Totals (without taxes)	**278,200.00**	**276,900.00**	**267,950.00**	**267,950.00**	**267,950.00**
	Total Revenue (with taxes)	**876,294.00**	**879,063.00**	**897,758.00**	**897,758.00**	**897,758.00**

TOWN OF FORT EDWARD
Budget-Appropriations (A)
2016

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
	Town Board					
1010.1	Personnel Services	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00
1010.2	Equipment	0.00	0.00	0.00	0.00	0.00
1010.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	**17,300.00**	**17,300.00**	**17,300.00**	**17,300.00**	**17,300.00**
	Justice					
1110.1	Personnel Services	14,500.00	14,865.00	15,000.00	15,000.00	15,000.00
1110.2	Equipment	1,250.00	500.00	500.00	500.00	500.00
1110.4	Contractual	23,000.00	25,000.00	26,000.00	26,000.00	26,000.00
	Total	**38,750.00**	**40,365.00**	**41,500.00**	**41,500.00**	**41,500.00**
	Supervisor					
1220.1	Personnel Services	25,500.00	28,500.00	28,500.00	28,500.00	28,500.00
1220.2	Equipment	0.00	0.00	0.00	0.00	0.00
1220.4	Contractual	500.00	500.00	500.00	500.00	500.00
	Total	**26,000.00**	**29,000.00**	**29,000.00**	**29,000.00**	**29,000.00**
	Independent Audit and Accounting					
1320.4	Contractual	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Total	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
	Assessor					
1355.1	Personnel Services	40,332.00	33,760.00	22,000.00	22,000.00	22,000.00
1355.2	Equipment	200.00	0.00	0.00	0.00	0.00
1355.4	Contractual	1,200.00	200.00	1,100.00	1,100.00	1,100.00
	Total	**41,732.00**	**33,960.00**	**23,100.00**	**23,100.00**	**23,100.00**

		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
	Town Clerk					
1410.1	Personnel Services	65,564.00	68,070.00	69,700.00	69,700.00	69,700.00
1410.2	Equipment	1,000.00	0.00	0.00	0.00	0.00
1410.4	Contractual	4,500.00	4,500.00	3,000.00	3,000.00	3,000.00
	Total	**71,064.00**	**72,570.00**	**72,700.00**	**72,700.00**	**72,700.00**
	Attorney					
1420.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1420.2	Equipment	0.00	0.00	0.00	0.00	0.00
1420.4	Contractual	25,000.00	30,000.00	25,000.00	25,000.00	25,000.00
	Total	**25,000.00**	**30,000.00**	**25,000.00**	**25,000.00**	**25,000.00**
	Grant Project Coodinator					
1480.1	Personnel Services	13,200.00	13,530.00	13,868.00	13,868.00	13,868.00
1480.2	Equipment	300.00	300.00	300.00	300.00	300.00
1480.4	Contractual	28,000.00	23,500.00	30,000.00	30,000.00	30,000.00
	Total	**41,500.00**	**37,330.00**	**44,168.00**	**44,168.00**	**44,168.00**
	Buildings					
1620.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1620.2	Equipment	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1620.4	Contractual	30,000.00	37,000.00	57,000.00	57,000.00	57,000.00
	Total	**31,000.00**	**38,000.00**	**58,000.00**	**58,000.00**	**58,000.00**
	Central Communication					
1650.2	Cen. Communication- Equip	0.00	0.00	0.00	0.00	0.00
1650.4	Contractual	8,000.00	8,000.00	7,000.00	7,000.00	7,000.00
	Total	**8,000.00**	**8,000.00**	**7,000.00**	**7,000.00**	**7,000.00**
	Special Items					
1910.4	Unallocated Ins.	23,000.00	16,000.00	17,000.00	17,000.00	17,000.00
1920.4	Municipal Assoc. Dues	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1930.4	Judgement and Claims	0.00	0.00	0.00	0.00	0.00
1940.4	Right of Ways	75.00	75.00	75.00	75.00	75.00
	Total	**24,075.00**	**17,075.00**	**18,075.00**	**18,075.00**	**18,075.00**

		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
	Contingent Account					
1990.4	Contractual	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	Total	**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**	**15,000.00**
	Animal Control					
3510.1	Personnel Services	0.00	0.00	12,600.00	12,600.00	12,600.00
3510.2	Equipment	0.00	0.00	0.00	0.00	0.00
3510.4	Contractual	11,700.00	11,700.00	6,900.00	6,900.00	6,900.00
	Total	**11,700.00**	**11,700.00**	**19,500.00**	**19,500.00**	**19,500.00**
	Reg. Of Vital Statistics					
4020.1	Personnel Services	3,075.00	3,000.00	3,230.00	3,230.00	3,230.00
4020.2	Equipment	0.00	0.00	0.00	0.00	0.00
4020.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	**3,075.00**	**3,000.00**	**3,230.00**	**3,230.00**	**3,230.00**
	Supt. Of Highways					
5010.1	Personnel Services	60,948.00	62,720.00	64,815.00	64,815.00	64,815.00
5010.2	Equipment	0.00	0.00	2,000.00	2,000.00	2,000.00
5010.4	Contractual	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Total	**62,948.00**	**64,720.00**	**68,815.00**	**68,815.00**	**68,815.00**
	Garage					
5132.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5132.2	Equipment	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00
5132.4	Contractual	34,000.00	34,000.00	29,000.00	29,000.00	29,000.00
	Total	**35,000.00**	**35,000.00**	**31,000.00**	**31,000.00**	**31,000.00**
	Street Lighting					
5182.4	Contractual	11,000.00	0.00	0.00	0.00	0.00
	Total	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
	Veterans					
6510.4	Contractual	4,000.00	1,100.00	1,100.00	1,100.00	1,100.00
	Total	**4,000.00**	**1,100.00**	**1,100.00**	**1,100.00**	**1,100.00**
	Beach & Pool					
7180.1	Personnel Services	22,800.00	23,370.00	23,370.00	23,370.00	23,370.00
7180.2	Equipment	0.00	0.00	0.00	0.00	0.00
7180.4	Contractual	13,500.00	13,000.00	14,000.00	14,000.00	14,000.00
	Total	**36,300.00**	**36,370.00**	**37,370.00**	**37,370.00**	**37,370.00**
	Museum					
7450.4	Contractual	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Total	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
	Historian					
7510.1	Personnel Services	1,300.00	1,300.00	1,400.00	1,400.00	1,400.00
7510.2	Equipment	0.00	0.00	0.00	0.00	0.00
7510.4	Contractual	150.00	150.00	150.00	150.00	150.00
	Total	**1,450.00**	**1,450.00**	**1,550.00**	**1,550.00**	**1,550.00**
	Celebrations					
7550.4	Contractual	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00
	Total	**12,700.00**	**12,700.00**	**12,700.00**	**12,700.00**	**12,700.00**
	Rogers Island					
7989.4	Contractual	41,500.00	41,000.00	41,500.00	41,500.00	41,500.00
	Total	**41,500.00**	**41,000.00**	**41,500.00**	**41,500.00**	**41,500.00**
	Superfund Project					
8090.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
8090.2	Equipment	0.00	0.00	0.00	0.00	0.00
8090.4	Contractual	20,000.00	20,000.00	45,000.00	45,000.00	45,000.00
	Total	**20,000.00**	**20,000.00**	**45,000.00**	**45,000.00**	**45,000.00**

		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
	Refuse & Garbage					
8160.1	Personnel Services	133,500.00	135,500.00	138,900.00	138,900.00	138,900.00
8160.2	Equipment	3,000.00	8,000.00	8,000.00	8,000.00	8,000.00
8160.4	Contractual	68,000.00	68,000.00	58,000.00	58,000.00	58,000.00
	Total	**204,500.00**	**211,500.00**	**204,900.00**	**204,900.00**	**204,900.00**
	Shade Trees					
8560.4	Contractual	750.00	750.00	750.00	750.00	750.00
	Total	**750.00**	**750.00**	**750.00**	**750.00**	**750.00**
	Cemeteries					
8810.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
8810.2	Equipment	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
8810.4	Contractual	5,000.00	5,000.00	5,550.00	5,550.00	5,550.00
	Total	**6,000.00**	**6,000.00**	**6,550.00**	**6,550.00**	**6,550.00**
	Home & Community Services					
8989.4	Contractual	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00
8989.404	Legal Notices	550.00	550.00	550.00	550.00	550.00
8989.405	Hudson Headwaters Landscaping	2,100.00	2,973.00	3,850.00	3,850.00	3,850.00
8989.406	Patriot Gardens	3,200.00	3,150.00	3,150.00	3,150.00	3,150.00
	Total	**6,850.00**	**9,673.00**	**10,550.00**	**10,550.00**	**10,550.00**
	Benefits					
9010	State Retirement	46,000.00	50,700.00	38,000.00	38,000.00	38,000.00
9030	Social Security	40,000.00	38,000.00	38,000.00	38,000.00	38,000.00
9050	Unemployment	0.00	0.00	0.00	0.00	0.00
9055	Disability	500.00	300.00	300.00	300.00	300.00
9060	Blue Cross	43,000.00	49,000.00	48,600.00	48,600.00	48,600.00
	Total	**129,500.00**	**138,000.00**	**124,900.00**	**124,900.00**	**124,900.00**
	Total Appropriations	**936,294.00**	**944,063.00**	**972,758.00**	**972,758.00**	**972,758.00**
	Appropriated Fund Balance	**60,000.00**	**65,000.00**	**75,000.00**	**75,000.00**	**75,000.00**
		876,294.00	**879,063.00**	**897,758.00**	**897,758.00**	**897,758.00**

Town of Fort Edward
Budget- Revenues (B)
2016

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
1001	Amount to be raised by taxes	73,205.00	74,324.00	74,324.00	74,324.00	74,324.00
2110	Zoning	300.00	300.00	200.00	200.00	200.00
2115	Planning Board	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2401	Interest and Penalties	200.00	200.00	100.00	100.00	100.00
5051	Refund of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00
2590	Building Permits	6,000.00	6,000.00	4,000.00	4,000.00	4,000.00
	Totals (without taxes)	**11,500.00**	**11,500.00**	**9,300.00**	**9,300.00**	**9,300.00**
	Total Revenue (with taxes)	**84,705.00**	**85,824.00**	**83,624.00**	**83,624.00**	**83,624.00**

Town of Fort Edward
Budget- Appropriations (B)
2016

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
	Engineer					
1440.4	Contractual	500.00	500.00	500.00	500.00	500.00
	Total	**500.00**	**500.00**	**500.00**	**500.00**	**500.00**
	Unallocated Insurance					
1910.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1910.2	Equipment	0.00	0.00	0.00	0.00	0.00
1910.4	Contractual	13,520.00	13,520.00	13,520.00	13,520.00	13,520.00
	Total	**13,520.00**	**13,520.00**	**13,520.00**	**13,520.00**	**13,520.00**
	Contingent					
1990.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
1990.2	Equipment	0.00	0.00	0.00	0.00	0.00
1990.4	Contractual	4,000.00	4,000.00	4,500.00	4,500.00	4,500.00
	Total	**4,000.00**	**4,000.00**	**4,500.00**	**4,500.00**	**4,500.00**
	Building Inspector					
3620.1	Personnel Services	22,960.00	23,534.00	25,000.00	25,000.00	25,000.00
3620.2	Equipment	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00
3620.4	Contractual	1,700.00	1,700.00	2,500.00	2,500.00	2,500.00
	Total	**27,660.00**	**28,234.00**	**28,500.00**	**28,500.00**	**28,500.00**
	Street Lighting					
5182.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5182.2	Equipment	0.00	0.00	0.00	0.00	0.00
5182.4	Contractual	0.00	0.00	0.00	0.00	0.00
	Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
	Bus Operations					
5630.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5630.2	Equipment	0.00	0.00	0.00	0.00	0.00
5630.4	Contractual	3,285.00	3,320.00	3,387.00	3,387.00	3,387.00
	Total	**3,285.00**	**3,320.00**	**3,387.00**	**3,387.00**	**3,387.00**
	Aging					
6772.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
6772.2	Equipment	0.00	0.00	0.00	0.00	0.00
6772.4	Contractual	4,500.00	5,500.00	5,500.00	5,500.00	5,500.00
	Total	**4,500.00**	**5,500.00**	**5,500.00**	**5,500.00**	**5,500.00**
	Recreation					
7140.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
7140.2	Equipment	0.00	0.00	0.00	0.00	0.00
7140.4	Contractual	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Total	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**
	Library					
7410.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
7410.2	Equipment	0.00	0.00	0.00	0.00	0.00
7410.4	Contractual	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	Total	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**
	Celebrations/Seasonal					
7550.4	Contractual	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Total	**2,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
	Zoning					
8010.1	Personnel Services	3,000.00	4,400.00	4,400.00	4,400.00	4,400.00
8010.2	Equipment	0.00	0.00	0.00	0.00	0.00
8010.4	Contractual	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	Total	**6,000.00**	**7,400.00**	**7,400.00**	**7,400.00**	**7,400.00**
	Planning					

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
8020.1	Personnel Services	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
8020.2	Equipment	0.00	0.00	0.00	0.00	0.00
8020.4	Contractual	6,500.00	5,000.00	5,000.00	5,000.00	5,000.00
	Total	**11,500.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
	LITTLE THEATER					
8100.4	Contractual	500.00	500.00	500.00	500.00	500.00
8100.5	Raptor Fest	0.00	250.00	250.00	250.00	250.00
	Total	**500.00**	**750.00**	**750.00**	**750.00**	**750.00**
	Benefits					
9010	State Retirement	3,740.00	3,900.00	4,000.00	4,000.00	4,000.00
9030	Social Security	2,500.00	2,700.00	2,900.00	2,900.00	2,900.00
9055	Disability	0.00	0.00	0.00	0.00	0.00
9060	Health Insurance	0.00	0.00	0.00	0.00	0.00
	Total	**6,240.00**	**6,600.00**	**6,900.00**	**6,900.00**	**6,900.00**
	Total	**94,705.00**	**95,824.00**	**96,957.00**	**96,957.00**	**96,957.00**
	Appropriated Fund Balance	**10,000.00**	**10,000.00**	**13,333.00**	**13,333.00**	**13,333.00**
		84,705.00	**85,824.00**	**83,624.00**	**83,624.00**	**83,624.00**

Town of Fort Edward
Budget- Revenues (DB)
2016

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
1001	Real Property Taxes	438,025.00	453,500.00	453,500.00	453,500.00	453,500.00
1120	Sales Tax Revenue	48,000.00	48,000.00	71,000.00	71,000.00	71,000.00
2389	Misc. Revenue Other Gov't.	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2401	Interest and Penalties	700.00	600.00	600.00	600.00	600.00
2416	Rental Equipment	0.00	0.00	0.00	0.00	0.00
2650	Sale of Scrap	0.00	0.00	0.00	0.00	0.00
2655	Sale of Equipment	0.00	0.00	0.00	0.00	0.00
2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00
2770	Unclassified Revenue	0.00	0.00	0.00	0.00	0.00
3521	State Aid Imp	61,000.00	61,000.00	61,000.00	61,000.00	61,000.00
3960	State Aid Emergency Disaster	0.00	0.00	0.00	0.00	0.00
	Totals (without taxes)	**112,400.00**	**112,100.00**	**135,100.00**	**135,100.00**	**135,100.00**
	Total Revenue (with taxes)	**550,425.00**	**565,600.00**	**588,600.00**	**588,600.00**	**588,600.00**

Town of Fort Edward

Town of Fort Edward

Budget- Appropriations (DB)

2016

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
	General Repairs					
5110.1	Personnel Services	205,000.00	210,500.00	215,000.00	215,000.00	215,000.00
5110.2	Equipment	0.00	0.00	0.00	0.00	0.00
5110.4	Contractual	125,000.00	125,000.00	137,500.00	137,500.00	137,500.00
	Total	**330,000.00**	**335,500.00**	**352,500.00**	**352,500.00**	**352,500.00**
	Machinery					
5130.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5130.2	Equipment	3,000.00	3,300.00	1,000.00	1,000.00	1,000.00
5130.4	Contractual	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
	Total	**38,000.00**	**38,300.00**	**36,000.00**	**36,000.00**	**36,000.00**
	Miscellanous					
5140.1	Personnel Services	0.00	0.00	0.00	0.00	0.00
5140.2	Equipment	0.00	0.00	0.00	0.00	0.00
5140.4	Contractual	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Total	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**	**2,500.00**
	Snow Removal					
5142.1	Personnel Services	46,125.00	47,300.00	48,500.00	48,500.00	48,500.00
5142.2	Equipment	0.00	0.00	0.00	0.00	0.00
5142.4	Contractual	45,000.00	47,000.00	48,000.00	48,000.00	48,000.00
	Total	**91,125.00**	**94,300.00**	**96,500.00**	**96,500.00**	**96,500.00**
	Benefits					
9010	State Retirement	47,000.00	55,000.00	47,000.00	47,000.00	47,000.00
9030	Social Security	24,000.00	26,000.00	26,000.00	26,000.00	26,000.00
9050	Unemployment	0.00	0.00	0.00	0.00	0.00
9055	Disability	400.00	400.00	400.00	400.00	400.00
9060	Health Insurance	60,000.00	67,000.00	62,000.00	62,000.00	62,000.00
	Total	**131,400.00**	**148,400.00**	**135,400.00**	**135,400.00**	**135,400.00**
9730.4	Bond Anticipation Note	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
9730.7	BAN interest	3,400.00	2,600.00	1,700.00	1,700.00	1,700.00
	Total	**27,400.00**	**26,600.00**	**25,700.00**	**25,700.00**	**25,700.00**
9950.9	Interfund Transfer	0.00	0.00	0.00	0.00	0.00
	Total	**620,425.00**	**645,600.00**	**648,600.00**	**648,600.00**	**648,600.00**
	Appropriated Fund Balance	**70,000.00**	**80,000.00**	**60,000.00**	**60,000.00**	**60,000.00**
		550,425.00	**565,600.00**	**588,600.00**	**588,600.00**	**588,600.00**

Town of Fort Edward
Budget- Revenues (SW)
2016

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
1001	Real Property Taxes	0.00	0.00	20,731.00	20,731.00	20,731.00
2144	Connection Charges	1,000.00	1,000.00	500.00	500.00	500.00
2148	Penalties			3,000.00	3,000.00	3,000.00
2401	Interest	600.00	400.00	400.00	400.00	400.00
2410	Real Property Rental	45,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2140	Metered Sales	32,473.00	32,473.00	34,600.00	34,600.00	34,600.00
5031	Interfund Transfer	0.00	0.00	0.00	0.00	0.00
	Totals (without taxes)	**79,073.00**	**58,873.00**	**63,500.00**	**63,500.00**	**63,500.00**
	Total Revenue (with taxes)	**78,977.00**	**58,873.00**	**84,231.00**	**84,231.00**	**84,231.00**

Town of Fort Edward
Budget- Revenues (SW2)
2016

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
1001	Property Taxes	34,771.00	38,113.00	38,060.34	38,060.34	38,060.34
2140	Metered Sales	7,500.00	7,500.00	7,000.00	7,000.00	7,000.00
2142	Unmetered Sales	10,600.00	10,600.00	11,500.00	11,500.00	11,500.00
2144	Connection Charges	0.00	0.00	0.00	0.00	0.00
2148	Penalties	0.00	0.00	500.00	500.00	500.00
2401	Interest	100.00	100.00	50.00	50.00	50.00
	Total (without out taxes)	**18,200.00**	**18,200.00**	**19,050.00**	**12,050.00**	**12,050.00**
	Total Revenue (with taxes)	**52,971.00**	**56,313.00**	**57,110.34**	**57,110.34**	**57,110.34**

Town of Fort Edward
Budget- Appropriations (SW)
2016

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
	Water					
8320.1	Personnel Services	13,010.00	13,010.00	11,885.00	11,885.00	11,885.00
8320.2	Equipment	4,000.00	3,000.00	2,000.00	2,000.00	2,000.00
8320.4	Contractual	60,073.00	40,000.00	40,000.00	40,000.00	40,000.00
	Total	**77,083.00**	**56,010.00**	**53,885.00**	**53,885.00**	**53,885.00**
	Employee Benefits					
9010	State Retirement	850.00	850.00	850.00	850.00	850.00
9030	Social Security	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00
	Total	**1,894.00**	**1,894.00**	**1,894.00**	**1,894.00**	**1,894.00**
	Bans					
9710.6	Principal	0.00	0.00	25,000.00	25,000.00	25,000.00
9710.7	Interest	0.00	0.00	3,452.00	3,452.00	3,452.00
	Total	**0.00**	**0.00**	**28,452.00**	**28,452.00**	**28,452.00**
	Total	**78,977.00**	**79,623.00**	**84,231.00**	**84,231.00**	**84,231.00**

Town of Fort Edward
Budget- Appropriations (SW2)
2016

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
	Water					
8320.1	Personnel Services	2,835.00	2,906.00	3,000.00	3,000.00	3,000.00
8320.2	Equipment	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
8320.4	Contractual	22,000.00	25,000.00	26,000.00	26,000.00	26,000.00
	Total	**25,835.00**	**28,906.00**	**30,000.00**	**30,000.00**	**30,000.00**
	Employee Benefits					
9010	State Retirement	0.00	0.00	0.00	0.00	0.00
9030	Social Security	500.00	500.00	500.00	500.00	500.00
	Total	**500.00**	**500.00**	**500.00**	**500.00**	**500.00**
	Statutory Installment Loan					
9720.6	Principal	9,109.82	9,561.00	10,034.01	10,034.01	10,034.01
9710.7	Interest	3,665.94	3,400.00	2,741.75	2,741.75	2,741.75
	Total	**12,775.76**	**12,961.00**	**12,775.76**	**12,775.76**	**12,775.76**
	USDA Long Term Loan					
9789.6	Principal	4,467.06	4,646.00	4,831.57	4,831.57	4,831.57
9789.7	Interest	9,374.80	9,300.00	9,003.01	9,003.01	9,003.01
	Total	**13,841.86**	**13,946.00**	**13,834.58**	**13,834.58**	**13,834.58**
	Total	**52,952.62**	**56,313.00**	**57,110.34**	**57,110.34**	**57,110.34**
	Appropriated Fund Balance	0.00	**0.00**	**0.00**	**0.00**	**0.00**
	Total Expenditures	**52,952.62**	**56,313.00**	**57,110.34**	**57,110.34**	**57,110.34**

Town of Fort Edward
Budget- Revenues (SL)
2016

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
1001	Real Property Tax	26,000.00	26,000.00	28,000.00	28,000.00	28,000.00
2401	Interest and Penalties	0.00	0.00	0.00	0.00	0.00
	Total (without taxes)	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Total (with taxes)	**26,000.00**	**26,000.00**	**28,000.00**	**28,000.00**	**28,000.00**

Town of Fort Edward
Budget- Appropriations (SL)
2016

Acct. #		BUDGET 2014	BUDGET 2015	TENTATIVE 2016	PRELIMINARY 2016	ADOPTED 2016
	General Repairs					
5182.4	Street Lighting Contractual	26,000.00	26,000.00	28,000.00	28,000.00	28,000.00
19902	Interfund Transfer	0.00	0.00	0.00	0.00	0.00
	Totals	**26,000.00**	**26,000.00**	**28,000.00**	**28,000.00**	**28,000.00**

WASHINGTON COUNTY
REAL PROPERTY TAX SERVICES
WASHINGTON COUNTY MUNICIPAL CENTER
383 BROADWAY, FORT EDWARD, NEW YORK 12828
TELEPHONE: (518) 746-2130
FAX: (518) 746-2132 TDD: (518) 746-2146
e-mail : Lchadwick@co.washington.ny.us

Laura B. Chadwick, CCD
Director

MEMO:
TO : Mitchell Suprenant, Fort Edward Town Supervisor
FROM: Laura Chadwick CCD, Director RPTS Laura
DATE: September 10, 2015

Below please find taxable values for your town as of 09/10/2015 for each town taxing purpose.

These taxable totals are subject to changes pending assessment small claim hearings, corrections of errors by the Board of Assessment Review, and court orders.

In addition to your taxable values, we have included an exemption summary report for your town. This report will be provided each year with your taxable values. This should be attached to your tentative and final budget, and posted on any web presence that the town maintains.

As always, if you have any questions feel free to contact us.

TOWN OF FORT EDWARD

	2015 Taxes	2016 Taxes
COUNTY	309,773,158	310,684,517
TOWNWIDE	310,325,048	311,817,054
HIGHWAY 1,2,3,4	176,945,443	178,259,617
TOWN GENERAL	176,945,443	178,259,617
FIRE PROTECTION	346,508,482	347,284,968
LIGHT DISTRICT	72,650,894	72,571,826
WATER DISTRICT#1	110,977,635	110,914,837
WATER DISTRICT#2	7,911,365	8,094,265
Sewer Dist #2	236,481,154	237,493,639

cc: Debbie Prehoda, Clerk Board of Supervisors
Kevin Hayes, County Administrator
Albert Nolette, County Treasurer

Avtwnfte.wpd (dmh)

Assessor's Report - 2015 - Current Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 421,446,079
Uniform Percentage 87.00

Equalized Total Assessed Value 484,420,780

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE ES	RPTL 410	1	5,747	0.00
12100	NYS - GENERALLY	RPTL 404(1)	25	21,897,701	4.52
13100	CO - GENERALLY	RPTL 406(1)	5	32,379,195	6.68
13500	TOWN - GENERALLY	RPTL 406(1)	21	3,066,552	0.63
13510	TOWN - CEMETERY LAND	RPTL 446	2	35,172	0.01
13650	VG - GENERALLY	RPTL 406(1)	23	1,670,345	0.34
13660	VG - CEMETERY LAND	RPTL 446	2	36,207	0.01
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	251,724	0.05
13800	SCHOOL DISTRICT	RPTL 408	2	6,920,690	1.43
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	3	109,540	0.02
14100	USA - GENERALLY	RPTL 400(1)	1	143,908	0.03
14110	USA - SPECIFIED USES	STATE L 54	1	387,586	0.08
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	20,515,361	4.24
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	307,931	0.06
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	8	3,902,529	0.81
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	143,678	0.03
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	1	142,644	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	11,168,621	2.31
25500	NONPROF MED, DENTAL, HOSP SVC	RPTL 486	1	631,494	0.13
26100	VETERANS ORGANIZATION	RPTL 452	1	150,805	0.03
26250	HISTORICAL SOCIETY	RPTL 444	7	704,598	0.15
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	514,713	0.11
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	1,148,161	0.24
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	258,621	0.05
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	1,149	0.00
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	1,149	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	6	13,908	0.00

Assessor's Report - 2015 - Current Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 421,446,079
Uniform Percentage 87.00

Equalized Total Assessed Value 484,420,780

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	5	102,107	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	129	1,995,601	0.41
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	11,586	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	370,268	0.08
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	122	3,371,725	0.70
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	42,443	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	44,161	0.01
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	25	838,061	0.17
41151	COLD WAR VETERANS (10%)	RPTL 458-b	14	110,379	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	111,029	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	21	1,489,589	0.31
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	120	6,611,286	1.36
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	14,632	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	807,956	0.17
41801	PERSONS AGE 65 OR OVER	RPTL 467	39	1,415,403	0.29
41803	PERSONS AGE 65 OR OVER	RPTL 467	55	1,226,849	0.25
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	50,201	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	71,061	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	65,491	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	51,149	0.01
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	229,885	0.05
49530	INDUSTRIAL WASTE TREATMENT FA	RPTL 477	1	367,816	0.08

Assessor's Report - 2015 - Current Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 421,446,079
Uniform Percentage 87.00

Equalized Total Assessed Value 484,420,780

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	201,839	0.04
Total Exemptions Exclusive of System Exemptions:			709	125,908,408	25.99
Total System Exemptions:			4	201,839	0.04
Totals:			713	126,110,247	26.03

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

2016 PRELIMINARY BUDGET

APPROPRIATIONS- (AMOUNT TO BE RAISED BY TAXES)

GENERAL A -	$629,808.00
GENERAL B -	74,324.00
HIGHWAY -	453,500.00
SPECIAL LIGHTING-	26,000.00
SPECIAL WATER 1 -	20,731.00
SPECIAL WATER 2 -	38,060.34
FIRE DISTRICT -	

2015 TAX RATE - ASSESSMENT

A-	$1.98	309,325,048
B-	.42	176,945,433
DB	2.57	176,945,443
SL	.36	72,650,894
SW1	.00	110,977,635
SW2	4.81	7,911,365
FIRE		346,508,482

2016 TAX RATE - ASSESSMENT

A-	$2.02	311,817,054
B-	.42	178,259,617
DB-	2.54	178,259,617
SL-	.36	72,571,826
SW-	.19	110,914,837
SW2-	4.70	8,094,265
FIRE –		347,284,968